VILLAGE OF ROCKYFORD AGENDA REGULAR COUNCIL MEETING

November 9, 2022 Council Chambers 110 Main Street, Rockyford, AB 7:00 p.m.

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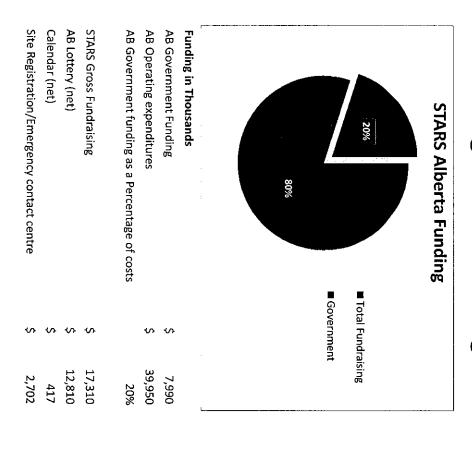
- 2. ADOPT AGENDA
- 3. PUBLIC WORKS REPORT
- 4. DELEGATIONS A. Glenda Farnden STARS Foundation
 - B. Sid Keskic Raptor Wireless re quote for cameras
- 5. ADOPT MINUTES A. Minutes from October 12, 2022, Regular Meeting
 - B. Minutes from October 12, 2022, Organizational Meeting
- 6. FINANCIAL REPORTS A. Bank Reconciliation October 2022 Village
- 7. UNFINISHED BUSINESS OR BUSINESS ARISING FROM MINUTES
- 8. NEW BUSINESS A. Raptor Wireless Quote for cameras
 - B. Irrigation Quote for Fire Department
 - C. Budget Variance to September 30, 2022
 - D. Christmas Dinner
 - E. Christmas Light Up Contest
- CORRESPONDENCE A. Wheatland County Appointment to IPD/ICF Committees
 - B. Wheatland County Organizational Meeting
 - C. Letter from Marigold Library re: alternate board member
 - D. Fortis Alberta 2021 Franchise Presentation
 - E. Fox Creek letter to Minister Shandro re Victim Services Redesign
 - F. Minister Schulz introductory letter
 - G. Wheatland County Rural Physician ShortageH. Minister of Health, Jason Copping reply letter
- 10. OTHER BUSINESS
- 11. ACTION ITEM LIST REVIEW A. update re: Order in Council 346/202
 - B. Subdivision Update
 - C. Sanding Unit Contracts
- 12. CLOSED SESSION
- 13. OUT OF CLOSED SESSION MOTION
- 14. REPORTS
- 15. ADJOURNMENT

October public works report

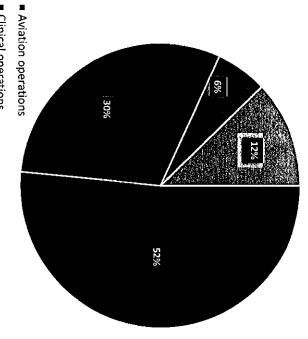
- 1.Purchased snow fence from UFA
- 2.Put up snow fence.
- 3. KMW out to replace blower head on new furnace. No charge
- 4.Brent Aschenbrenner out to replace photocell on campground bathroom.
- 5. Took down planters and took out to AVB.
- 6.Grays out and did swale on 1st and 3rd.
- 7. Grays out replacing or repairing curbstops.
- 8. New light standards going in on mainstreet.
- 9.Pat Cammaert in with lift to replace lights on Firehall.
- 10. Winterized sprayer.
- 11. Summer equipment moved to stotage.
- 12.KMW out to replace inducer motor on office furnace.
- 13. Painted box on ford.
- 14. Put plow on ford.
- 15. Closed men's and women's bathroom at campground.
- 16.Started boilers at Prairie ridge.



FUELED BY GENEROSITY Achieving successes together



STARS Alberta Expenditures (3 Bases)

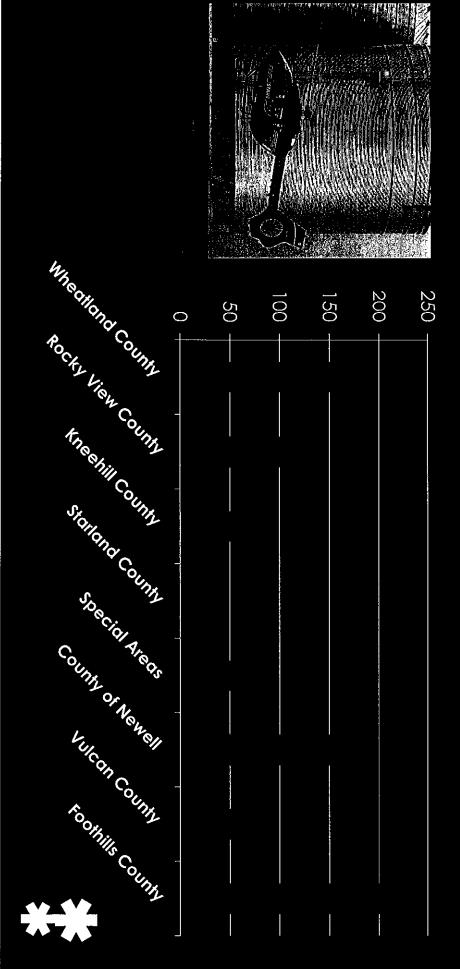


- Clinical operations
- STARS ELC
- Base operations and administration

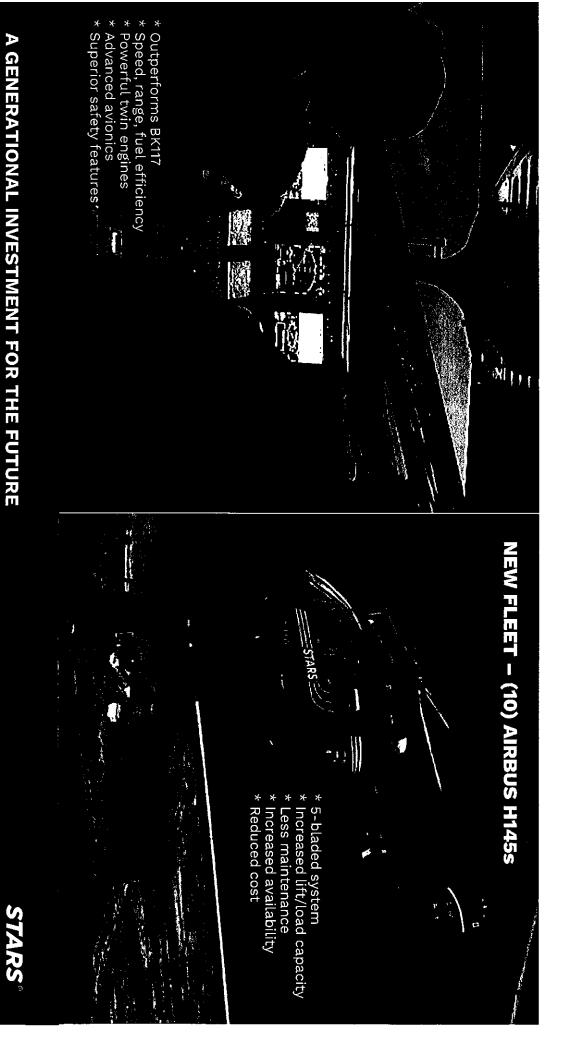
Missions Within Wheatland County Boundaries @ October 31, 2022	2018	2019	2020	2021	2022	TOTAL
Near Bassano (within Wheatland County)	i i	_				
Near Carseland			2	2	2	7
Near Cheadle		3	3	***	3	9 :
Near Drumheller (within Wheatland County)						_
Near Gleichen (scene and search & rescue)	7	7	11	3	5	33
Near Hussar	1	2	–	2	1	7
Near Keoma (within Wheatland County)				1		1
Near Langdon		_	_			2
Near Rockyford	-1		2		-5	8
Siksika Nation	2	ယ	ω		6	14
Near Standard		2	1	1	1	5
Strathmore Hospital (critical inter-facility transfers)	•	=	19	12	13	64
Near: Strathmore (scene calls)	4	4	6	.12	. 5	31
TOTAL (average 35 missions per year / 65% scene call / 35% IFT	24	35	49	34	41	183

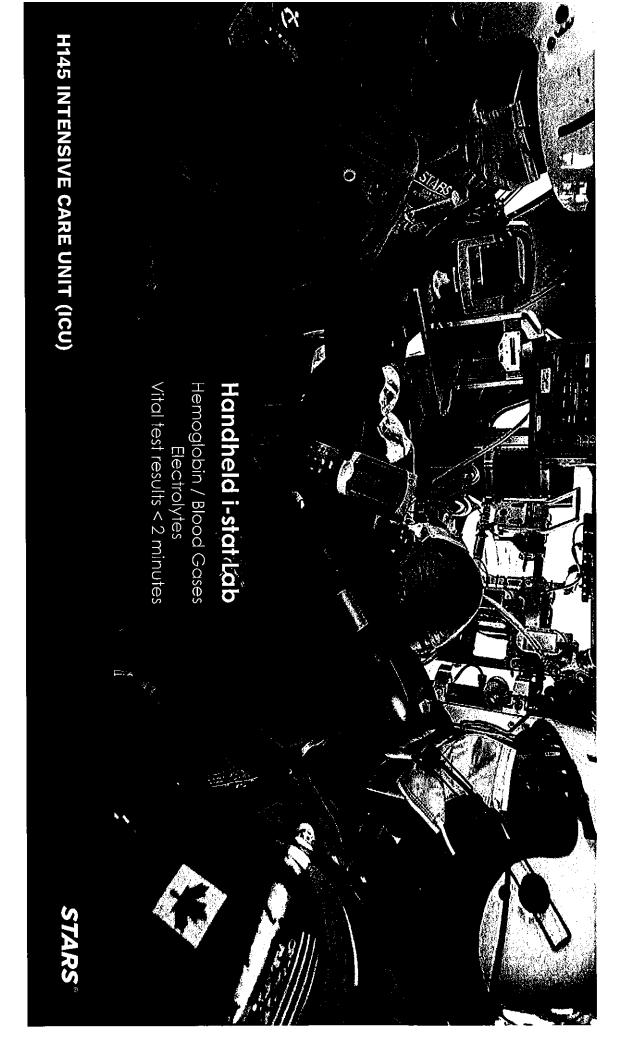
Neighbors Helping Neighbors = 885 Missions

@ 2018 – October 31, 2022



Total Standard Carseland Rockyford Hussar Gleichen Strathmore lesident Community 5 Yrs Ago 4 Yrs Ago 3 Yrs Ago 2 Yrs Ago Last Year 5 Year Total Total Since 2010 Ш Wheatland County Residents Flown by STARS Within Wheatland County Boundaries - Patients Flown by STARS (2010-Present) Ŋ 0 0 14 0 20 # 0 0 N * 17 5 0 ٠ 0 **ದ ಕ** 72 82 图学 170 109 Ŋ 12 6 Stratumote. Count by Pickup Location 11 5 4 3 3 ATTACHER TO THE TOTAL TH \mathbb{H} 5 114 Locations where Wheatland County Residents Travelled and Needed STARS Edmonton * ଉ ANADA









Hamilton T-1 Ventilator

Fully featured (ICU)

Adult / Pediatric / Neonatal

Optimal ventilation therapy in transport

(2) Units Universal Blood

1st HEMS program in North America Advanced care in trauma patients

Night Vision Goggles (NVG)

The difference between life & death.

1st Civilian organization in Canada (2002)

Video Laryngoscope

Advancement in intubation
Video screen viewing of trachea
Difficult airway management
Trauma / Burns / Crushed on impact

TIME - TOOLS - TALENT

STARS[®]



EZIO Drill

Time-sensitive
Life-threatening cases
Immediate IV access required
Stabilization / Pain Management



Handheld Ultrasound

(test results for rapid diagnosis)

Collapsed lung
Trauma-related internal bleeding
Heart abnormalities
Fetal Compromise
* Expedite treatment plans



Pain Management Drugs Thrombolytics

(stroke patients / requires CAT scan)

Physicians Kit
Central Venous Catheterization
(central lines)

Temporary Pacemaker

TIME - TOOLS - TALENT

HAIRS





MINUTES VILLAGE OF ROCKYFORD REGULAR MEETING October 12, 2022 7:13 PM

ATTENDANCE:

Mayor

Darcy Burke

Councillors

April Geeraert Leah Smith

William Goodfellow

Tyler Henke

Administration: Lori Miller

1. CALL TO ORDER Mayor Burke called the meeting to order at 7:13 p.m.

2. AGENDA

RES 205-2022

Moved by Councillor Geeraert that the agenda be accepted as amended.

Carried

3. PUBLIC WORKS REPORT

RES 206-2022

Moved by Councillor Henke that the report be accepted as presented.

Carried

4. DELEGATIONS

5. MINUTES

5A. Minutes from September 14, 2022

RES 207-2022

Moved by Councillor Goodfellow to accept the minutes as prepared.

Carried

5B. Minutes from October 3, 2022

RES 208-2022

Moved by Mayor Burke to accept the minutes as prepared.

Carried

6. FINANCIAL REPORTS

Bank Reconciliation September 2022

RES 209-2022

Moved by Councillor Geeraert to accept the bank reconciliation as

presented.

Carried

7. UNFINISHED BUSINESS OR BUSINESS ARISING FROM MINUTES

7A. Budget Variance updated to June 30

RES 210-2022 Moved by Deputy Mayor Smith that the report be accepted as information.

Carried

7B. Council and CAO reports – no motion made previous month

RES 211-2022 Moved by Councillor Geeraert to accept the reports as presented.

Carried

8. NEW BUSINESS

8A. Weed Inspector Appointment

RES 212-2022 Moved by Councillor Geeraert that the Village appoints Wheatland County Employee Albert Anderson as the designated officer for weed inspections.

8B. Banners for Light Poles

RES 213-2022 Moved by Deputy Mayor Smith that we use the banner with the pheasant on the top as our new banner.

Carried

8C. Proposed FortisAlberta 2023 Distribution Rates

RES 214-2022 Moved by Deputy Mayor Smith to leave the distribution rate at the current rate of 5%.

Carried

8D. Quotations for Village Office Repairs

RES 215-2022 Moved by Councillor Henke that the job be awarded to KW Projects at a cost no higher than \$9600 plus GST.

Carried

8E. Wheatland Housing Management Body – Letter of Support

RES 216-2022 Moved by Deputy Mayor Smith that we provide a letter of support in principle.

Carried

8F. Six Acre Property

RES 217-2022 Moved by Mayor Burke that Administration contacts real estate agent regarding the potential development.

Carried

9. CORRESPONDENCE

9A. Palliser Proposed Subdivision

RES 218-2022 Moved by Councillor Henke to accept as information.

Carried

9B. Wheatland County Notice of Public Hearing

RES 219-2022 Moved by Councillor Goodfellow to accept as information.

Carried

9C. Wheatland Housing Management Body requisition increase

RES 220-2022 Moved by Councillor Goodfellow to accept as information.

Carried

9D. Alberta Municipalities letter to Honourable Tyler Shandro

RES 221-2022 Moved by Deputy Mayor Smith to accept as information.

Carried

9E. Marigold Library System August Board Meeting Highlights

RES 222-2022 Moved by Deputy Mayor Smith to accept as information.

Carried

9F. Wheatland & Area Hospice Society

RES 223-2022 Moved by Councillor Geeraert to accept as information.

Carried

10. OTHER BUSINESS

11. ACTION ITEM LIST REVIEW

Administrator Miller updated on letters sent as requested.

- 12. CLOSED SESSION
- 13. OUT OF CLOSED SESSION

14. REPORTS

RES 224-2022 Moved by Mayor Burke that Administrator Miller investigate the order in

council submitted as part of Councillor Goodfellow's report.

Carried

RES 225-2022 Moved by Councillor Henke that reports be accepted as presented.

Carried

15. ADJOURNMENT

Mayor Burke declared the meeting adjourned at 8:38 pm.

Minutes October 12, 2022 Regular Meeting 4

Mayor		
Administrator	 	

MINUTES VILLAGE OF ROCKYFORD ORGANIZATIONAL MEETING October 12, 2022 7:00 PM

ATTENDANCE: Councillors Darcy Burke

William Goodfellow

Leah Smith April Geeraert Tyler Henke

Administration: Lori Miller

1. CALL TO ORDER Administrator Miller called the meeting to order at 7:00 p.m.

2. AGENDA

RES 196-2022 Moved by Councillor Smith that the agenda be accepted as presented.

Carried

3. NOMINATION AND APPOINTMENT OF MAYOR

Administrator Miller called for nominations for Mayor. Councillor Smith nominated Councillor Burke for Mayor. Councillor Burke accepted the nomination

No additional nominations were put forward.

Seeing no further nominations, Councillor Burke was appointed as Mayor.

4. SWEARING IN OF MAYOR

Mayor Burke was sworn in by Administrator Miller.

5. NOMINATION AND APPOINTMENT OF DEPUTY MAYOR

Administrator Miller called for nominations for Deputy Mayor. Councillor Henke nominated Councillor Smith for Deputy Mayor. Councillor Smith accepted the nomination.

No additional nominations were put forward.

Seeing no further nominations, Councillor Smith was appointed as Deputy Mayor.

6. SWEARING IN OF DEPUTY MAYOR

Deputy Mayor Smith was sworn in by Administrator Miller.

Mayor Burke took over as chair of the meeting at 7:05 p.m.

7. SIGNING AUTHORITIES

RES 197-2022 Moved by Councillor Geeraert that the signing authorities for the Village

remain as the Mayor, Deputy Mayor, Municipal Administrator and

Administrative Assistant.

Carried

8. APPOINTMENT OF DESIGNATED OFFICERS

RES 198-2022 Moved by Deputy Mayor Smith that the Village Council appoints Dennis

Klem as the municipal assessor; Calvin Scott as the municipal auditor and

Kris Permann as the Bylaw Officer.

Carried

9. ESTABLISH DATE, TIME, AND PLACE FOR COUNCIL MEETINGS

RES 199-2022 Moved by Councillor Henke that Council maintains the current schedule

for Council meetings. That being the second Wednesday of every month at

7:00 p.m. in Council Chambers located in the Village Office.

Carried

10. CLOSED SESSION MEETINGS

RES 200-2022 Moved by Deputy Mayor Smith that the information regarding Closed

Session meetings be accepted by Council.

Carried

11. CODE OF CONDUCT BYLAW

RES 201-2022 Moved by Mayor Burke that the Councillor Code of Conduct Bylaw

be recognized and signed by all council members.

Carried

12. APPOINTMENT OF COUNCIL COMMITTEES/BOARDS

RES 202-2022 Moved by Councillor Goodfellow that all board appointments remain the

the same.

Carried

14.	APPOINTMEN	T OF FIRE CHIEF AND DEPUTY FIRE CHIEF
RES	203-2022	Moved by Deputy Mayor Smith that Wayne Clyne be appointed as Fire Chief, and Kevin Elder be appointed as Deputy Fire Chief. Carried
15.	ADJOURNMEN	NT
RES	204-2022	Mayor Burke declared the meeting adjourned at 7:12 p.m.
		Mayor
		Administrator

VILLAGE OF ROCKYFORD MONTHLY CASH STATEMENT Month Ending Oct 31/22

	Current Year	Previous Year
Net Balance as at Sept 30/2022	\$ 71,483.15	\$ 87,916.06
Receipts for Month	\$ 111,076.70	\$ 108,042.27
Interest Earned	\$ 374.57	\$ 64.61
Deposit Not posted		\$ 9.21
	\$ 182,934.42	\$ 196,032.15
Less:		
Disbursements	\$ (149,585.75)	\$ (70,710.01)
Bank Charges	\$ (82.18)	\$ (65.79)
Auto Debit Alarm Fee	\$ -	\$ (56.69)
Govt of Alberta PAD School Taxes	\$ -	\$ (20,414.44)
Transferred to WRC T-Bill	\$ -	\$ -
Transferred to T-Bill	\$ -	\$ -
Transferred to WRC Operating		\$ -
G/L Balance Oct 31/22	\$ 33,266.49	\$ 104,785.22
Bank Reconciliation		
Bank Balance at Oct 31/22	\$ 46,040.48	\$ 144,011.96
O/S Cheques	\$ (11,026.16)	\$ (39,610.08)
Deposit not posted	\$ (1,747.83)	\$ •
O/S Deposit	\$ -	\$ 383.34
Bank Balance Oct 31, 2022	\$ 33,266.49	\$ 104,785.22

\$ (0.00)

Mayor

Administrator

REQUEST FOR DECISION



Subject: Raptor Wireless Quote

Prepared By: Lori Miller

Council Meeting Date: November 9, 2022

Agenda Item: 8A.

<u>Background</u>: Due to recent acts of vandalism at the maintenance shop and the ongoing access of the roof at the community center, a quote was requested from Raptor Wireless for security cameras at the two locations.

Options: 1. Council can review the quote and instruct Administration to have Raptor Wireless do the installation.

2. Council can review the quote and instruct Administration to reach out for more quotations.

3. Council can accept the quote as information and instruct Administration to build into the 2023 Operating Budget.

Financial Implications: \$7276.50

Communication: N/A

Recommendation: That Council discuss the need for security cameras and instruct Administration in steps to take.



QUOTE

QUOTE NO.20221024 DATE: OCT 24, 2022

EXPIRATION DATE NOV 30, 2022

Box 52164 Edmonton Tr RPO Calgary, AB T2E 8K9 1-888-727-8670

TO Village of Rockyford Community Center/Maintenance Yard

Rockyford, AB T0J 2R0 403.533.3950

SALESPERSON	JOB	PAYMENT TERMS	DUE DATE
Sid K	Rockyford Hall / Yard	Net 30	

QTY	DESCRIPTION	UNIT PRICE	LINE TOTAL
10	8 Megapixel Uniview POE Ip Cameras with IR & Mic* 4K Cameras - Support up to 20 Frames per second in 4K. Suggest 10 fps for longer term recording capacity. Uniview cameras are NDAA Compliant (National Defense Authorization Act) See attached notes.		
1	16 Channel POE Network Video Recorder (Uniview) with one 6 Terabyte Hard Drive. Can add 1 additional drive for longer recording capacity which is affected by actual frame rate video is recorded in.		
1	POE Network Switch (Maintenance Yard to power cameras)		
2	APC Battery backup units		
-1400	Feet of network cable		
***	Network cable termination & Misc supplies		
	Labor, Configuration, Testing & Instruction		
1	Network Connection to Maintenance Yard. Recurring monthly cost of \$25.00 to transport video data across private virtual LAN to NVR at Community Center over Raptor Wireless tower infrastructure. (Approx 1.6 Terabytes Monthly, unmetered)		
		SUBTOTAL	6930.00
		SALES TAX	346.50
		TOTAL	7276.50

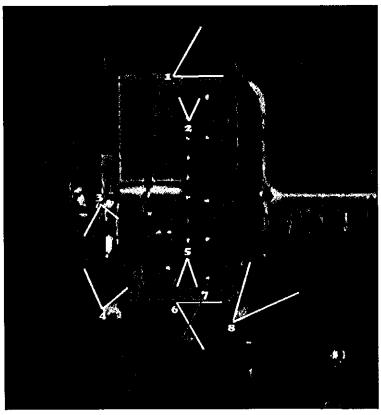
This is a quotation on the goods named, subject to the conditions noted below: Valid for 30 Days. Subject to product availability from suppliers.
To accept this quotation, sign here and return:

THANK YOU FOR YOUR BUSINESS!



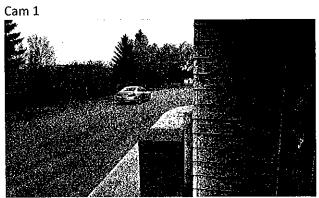
Rockyford Community Center CCTV System

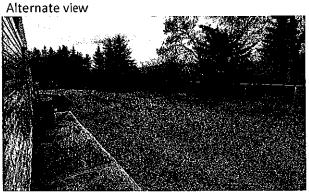
Suggested layout of cameras indicated on image below. Eight cameras total.



- 1. North Door Outside
- 2. North Door Interior
- 3. West Rear Door
- 4. West Kitchen Door
- 5. South Interior
- 6. South Door (East Facing)
- 7. South Door (West Facing)
- 8. SE Corner (Parking Lot)

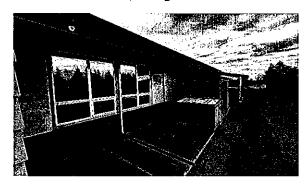
APPROXIMATE View of Cameras



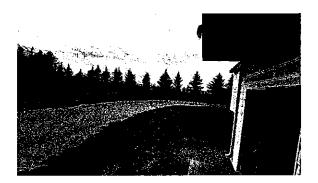


Cam 2 Image Unavailable (Facing Doorways of entrance and Library from inside building)

Cam 3 Rear doors/storage



Alternate View

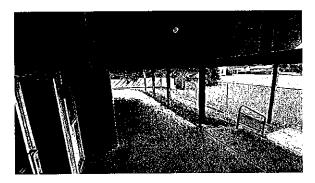


Cam 4 Rear Kitchen Door

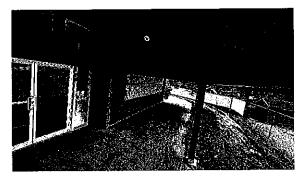


Cam 5 South door Interior, unavailable – Facing doorway from inside

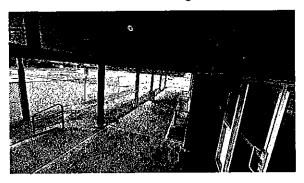
Cam 6 South Door - East Facing



Alternate



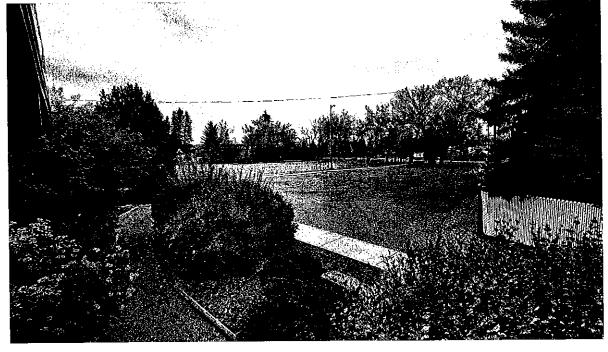
Cam 7 South Door - West Facing



Alternate

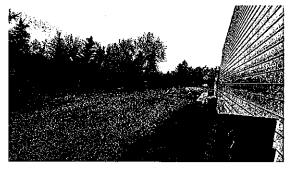


Cam 8 SE Corner – Parking Lot



Other views for consideration?

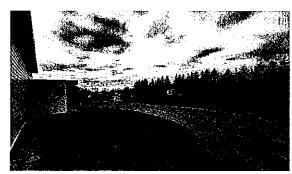
North drive lane full

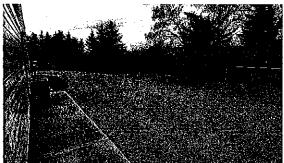


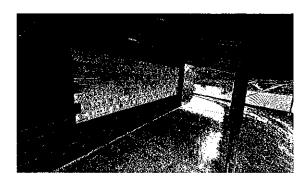




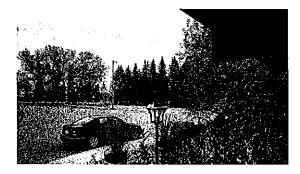
Rear Drive Lane (NW Corner)







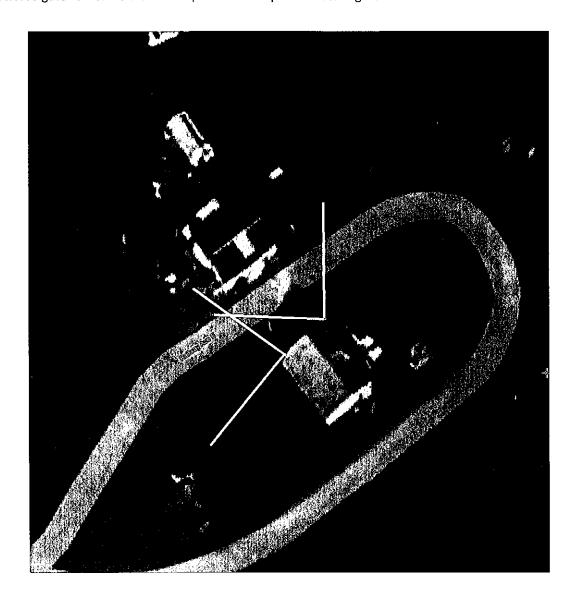
NE Corner of building facing into parking lot area in front of library. (Picture Unavailable, similar to below, but more left)



Maintenance Yard Camera Position Suggestions

2 cameras with approximately 90 degree field of view to cover parking area, and water fill station.

Locations are approximate and will be best fit on site during install. Intention is to have some visibility towards gate. 3rd camera could be positioned to point direct at gate if wanted.



Cameras that will be used are Uniview 8 megapixel, 4K cameras. With max recording rate of 20 frames per second at the 4K resolution. Recommend 10 frames per second for drive space savings. Cameras will have Mic and able to record audio. Version of the same camera with 2-way audio capability (Speaker on camera) are approx. \$45.00 more per camera if you choose to want this ability.

Uniview cameras are NDAA, National Defense Authorization Act (US) compliant. This means that they are allowed to be installed in government facilities in the US. The main factor is due to potential "back doors" on other camera manufacturers, such as HIKVision, Dahua, ZTE Corporation, and Hauwei Technologies Company as well as others. Plainly put Uniview Cameras are more secure.

16 Channel Network Video Recorder recommended and required due to the number of cameras. Also allows for future addon of cameras at either location, or new location such as campground without having to upgrade the entire NVR system. 4, 8, 16, 32, 64, and up to 128 camera systems are available.

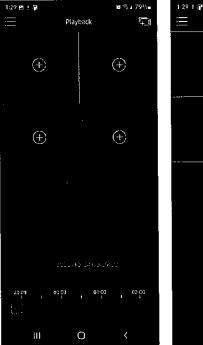
Hard drive in NVR will be one 6TB, actual recording time is dependent on settings of each camera and frame rate. Second hard drive can be added. Larger drives up to 10TB can be used.

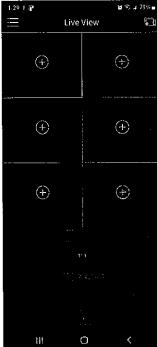
LPR – License plate recognition options available on NVR and special cameras – if interested please request this info. It is unknown how well this will work. Generally, a special camera will be needed specifically in position to capture license plates.

Uniview has phone app called EZView that will send notifications, and be able to remotely view live and recorded video.

Desktop application and web browser

Configuration of these systems included.





Supplier of Uniview product line is local Canadian supplier and turnaround time should be quick.

Installation of NVR will be in closet of community center (where other networking equipment is)

Connection from existing Raptor Wireless equipment will be made to NVR for recording of remote cameras and remote access to the device. Our equipment is currently in kitchen and may be relocated depending on several factors.

Security settings for user based access to NVR to be configured as required/requested.

Motion detection and line Crossing in video images can be set up as required/requested within the parameters of the NVR and camera system.

Manufacturer's warranty on product. Workmanship related to installation of equipment also warrantied for 1 year. Physical damages from neglect or vandalism are not covered. Lightning and power related damages are not covered. Hard drive failure in NVR will be according to drive manufacturer warranty, generally 3 years.

Other data that may be required such as maintenance yard gate access or alerting will be possible with data link to the site. (Still looking for network connected driveway alarm with notifications – Consider using extra camera with motion detection dedicated to gate with time of day notifications)

Water meter or ultrasonic flow meter for bulk water site data to be logged remotely or accessed from remote sites will also be able to utilize the data uplink.

Recommend battery backup system for protection of electronics, and surge arresting. Included in quote.

More details may follow as a demo of devices will be completed this week, with phone app and desktop application.

Questions? Please ask!

REQUEST FOR DECISION



Subject: Irrigation Quote

Prepared By: Lori Miller

Council Meeting Date: November 9, 2022

Agenda Item: 8B.

<u>Background</u>: Administration was instructed to reach out to The Standard Irrigation Company for a quote to install underground sprinklers at the Fire Hall.

Options: 1. Council can review the quote and instruct Administration to make arrangements with The Standard Irrigation Company to install sprinklers in the spring.

2. Council can review the quote and instruct Administration to reach out for more quotations.

3. Council can accept the quote as information only and revisit at a later date.

Financial Implications: \$9523.65

Communication: N/A

Recommendation: That Council discuss the need for underground sprinklers and instruct Administration.



IRRIGATION QUOTE

Quote #: 20221010ROCKY

Customer Information: Village of Rockyford

110 Main Street

Rockyford, Alberta TOJ 2R0

cao@rockyford.ca (403) 533-3950

ITEM

PRICE

(including GST)

9,523.65 CAD

Installation of 6 Zone Irrigation System

- Hunter Pro HydraWise 12 Zone Exterior Controller
- Plumbing for New Irrigation System
 - o 2" DCVA for irrigation system (AB Commercial Code)
- Hunter PGV100G 1" Zone Valves
- 1" & 2" Prime 100 lb. Poly Pipe
 - o 2" poly from Fire Station to Manifold
 - o 1" poly zone lines off manifold
- 9 Conductor Wire Coated Underground
- All Fittings and Required Materials
- Labour
 - o Labour Warranty 1 Year
- Manufacturer's Warranty 1 Year

Please make all payments via e-transfer to the that and ardirrigation company@gmail.com

Thank you for your business.

Sincerely,

THE STANDARD IRRIGATION COMPANY

.22) \$							
\$ \$							
\$ \$							
\$ \$							
\$ \$							
\$ \$							
\$	\$ (135,230.22)	\$ (95,766.42)	\$ (56,043.42)	\$ (176,610.36)		SURPLUS(DEFICIT)	
	\$ (141,478.43)	\$ (98,542.47)	\$ (57,939.47)	\$ (178,710.36)			
.98)	\$	(190.98)		_	Elaine gift	Misc. [gifts,etc.]	2-12-00-990
.91)	\$	\$ (554.20)	\$ (240.38)	(850.00)	Does not incude Dec. \$	Bank Service Charges	2-12-00-810
.38)	\$	\$ (120.60)	(60.84)	(200.00)	Does not incude Dec.	Carbon Levy	2-12-00-542
.00)	\$	\$ (614.60)	455	(1,350.00)	\$	Water/Sewer	2-12-00-541
.19)	\$	(1	\$ (525.14)	(3,200.00)		Utilities -CWNG	2-12-00-540
.63)	\$ (1,243.63)	(869.98)			Includes IPad and keyboard - 2021	Supplies	2-12-00-510
.70)	\$	(1,716.70)	(792.70)	(2,800.00)		-WCB Insurance	2-12-00-275
.31)	\$ (1	(15,045.31)	(15,045.31)	(6,300.00)	to Ag Society	-Liability Insurance	2-12-00-274
.55)	\$ (4,731.55)	\$ (1,872.85)	-	(5,000.00)		Building R & M	2-12-00-251
.74)	\$ (697.74)	\$ (686.36)	(560.92)	(1,300.00)		-Copier Contract	
.60)	\$ (4,345.60)		(3,691.51)	(4,800.00)	Munisoft -increased because of new Bank Rec Module	Fauipment R&M - Contracts	2-12-00-250
.30)	\$ (1,424.30)	\$ (1,424.30)	\$ (1,365.45)	(1,750.00)		-Election	2-12-00-240
(18.90)	\$	\$ (18.90)			\$	-Alberta 1st Call	
					A 4	-Assessor	
.50)	\$ (06.010,61)	\$ (4,115.22)	(4,113.22)	(17,000,00)	200	-Auditor	2-12-00-230
.70)	• •	(1,678.70)	(1,198.70)	(500.00)	includes adv for CAO	-Advertising	2-12-00-225
.05)	\$	(5.05)		(30.00)		-Land Titles	2-12-00-223
.78)	\$ (1,578.78)	\$ (1,578.78)	\$ (1,578.78)	(1,750.00)	Ab Munis inc. by \$100 and new membership to AMTPA=\$175	-Memberships	2-12-00-220
.69)	\$ (756.69)	\$ (469.00)	(92.00)		\$	-Postage	2-12-00-218
.37)	\$ (;	\$ (1,994.85)	(1,095.92)	(4,500.00)		Phone, Fax and Internet	2-12-00-215
.87)	\$	(499.17)	(89.25)	(3,600.00)		Mileage & Subsistence	2-12-00-211
.00)	\$	(3,132.00)	(1,024.00)	(2,900.00)	Includes website costs, DS Muni train, Elaine contract	Admin, Contract Services	2-12-00-200
.19)	(7	(5	(2.767.13)	(11 280 36) \$	S	- CPP, UIC, etc.	2-12-00-101
45			1 778 38	(00.000,00)	2	Wages/Benefits/Payroll	2-12-00-100
14)	\$ (73.590.14)	¢ (51 908 88)	(23 716 26)	(00,000,00)		in the first of the second	
21 \$ -	\$ 6,248.21	\$ 2,776.05	100	2,100.00	\$		
.21	\$ 4,978.21	\$ 1,776.05	1000	1,100.00	\$	Admin fee-H.O.Refund/other	1-12-00-590
.00	\$ 1,270.00	\$ 1,000.00	\$ 580.00	1,000.00	\$	Sale of Services/Goods	1-12-00-410
						TION	ADMINISTRATION
3/) 4	\$ (11,002,07)	\$ (12,303.17)	(04.706,0)	21,000.000	100	SURPLUS(DEFICIT)	
^			/F 207 40\	(21 500 00)			
.12)	\$ (864.12)	\$ (758.17) \$	(33.35)	(1,500.00) \$	\$	Council Lunches	2-11-00-510
.56)	\$ (4,539.56)	(3,167.70)	(1,099.93)	(2,000.00)	\$	Mileage & Subsistence	2-11-00-211
.59)			(571.37)	(500.00)	S	Cards/Gifts	2-11-00-200
88)	(11,	\$ (8,718.34) \$	(3,769.82)	(17,000.00)	S	Council Meeting Fees	2-11-00-104
$\overset{\circ}{-}$	\$ 271.78	\$ 226.41	86.99		S	Council CPP	2-11-00-104
Actuals	Actuals as at Sep 30	Actuals as at Jun 30	Actuals as at Mar 31	BUDGET			Acc. 1
2022	2022	2022	2022	2022	NOTES	DESCRIPTION	ACCT#

	2-25-00-200 C	2-24-00-211 III	RV	ISI			2-23-00-542 C			2-23-00-510 F.		2-23-00-250 R 2-23-00-251 R			2-23-00-215 PI	2-23-00-211 N		la		2-23-00-100 N		Ш		-00-590	FIRE	100
SURPLUS(DEFICIT)	Contracted Services WADEMSA	SURPLUS(DEFICIT)	CES Disaster Serv	SURPLUS(DEFICIT)		Misc.	Water/Sewer	Utilities -CWNG	eneral Supplies	F.F. Equipment:	Insurance	R & M Building	Advertising	Freight	- Iraining Phone	Mileage & Subsistence	-Radio Licence	lamResponding	Contracted Services	Municipal Contribution		-From Volunteer F.F.	Transfer from Fire Dept.	RRFA Cost Sharing		
										Bunker gear removed - RRFA small capital will pay for this		CVIP x3 - Oil Pan Gasket										transfer from Wheatland County for truck				
\sigma	\$	100	Φ.	\$	\$	\$	v v	· «	\$	s s	\$	\$ 0	2	\$	s v	2 4	· 45	\$	\$	\$	\$			\$		Second Second
(2,600.00)	(2,600.00)			(37,938.00)	(75,876.00)		(1.100.00)	_		(12,000.00)	_	(3,200.00)		(200.00)	(350.00)	(2,500.00)	(926.00)	(450.00)		(1,300.00)	37,938.00			37,938.00	מסטמרו	BUDGET
\$ (2,528.00)	\$ (2,528.00			\$ (18,175.56	\$ (18,175.56)		\$ (180.02)	(2	SECTION SECTIONS	\$ (650.0		\$ (2,044.79)		\$	\$ (73.90) \$		\$ (996.02)				\$ -					
<u>(00)</u>	5 \$	100		36) \$	\$6) \$) 4) 3)2) \$)6) \$	33) \$	79) \$	7	56) \$	30) \$	2 4	-				\$		\$			Service Committee
(2,528.00) \$	(2,528.00)			(40,661.46) \$	(40,661.46) \$		(454.76)	(4,565.58) \$	(197.69) \$	(3,760.00) \$	(15,748.93) \$	(6,035.73) \$	(4 505 50)	(69.56) \$	(184.75) \$	(95.03)	(996.02) \$	STORES TO SECURIO	THE REPORT OF THE PARTY OF THE							
S	\$	\$		S	\$	₩.	S	\$ 60	\$	\$ \$	\$	\$	2	\$	s v	2	\$ 5				\$	\$		\$		
(2,528.00) §	(2,528.00)			406,413.66	(78,862.91)	(167.67)	(729.50)	(5,968.09)	(874.85)	(35,203.19)	(16,006.27)	(7,557.05)	(4 500 50)	(69.56)	(301.15)	(57.700,1)	(996.02)				485,276.57	-		32,374.37		
\$		\$		\$	\$																\$					

								2-31-00-251	2 21 00 520	2-31-00-510	2-31-00-2/4	2-31-00-250	2-31-00-218	2-31-00-216	2-31-00-102	2-31-00-101	2-31-00-100	COMINION SERVICES	COMMONICE			2-26-00-520	2-26-00-201			2-26-00-200		1-26-00-540	1-26-00-530	1-26-00-525	1-26-00-522	BY-LAW ENFORCEMENT		ACCT#	
						SURPLUS(DEFICIT)	0	Repairs/Maintenance Building	- loois	Supplies -Wisc.	Insurance	1/2 ION I TUCK R&IVI	1/2T-T-1-081	Contracted Services/Labour	Benerits	Payroll Deductions	Village Foreman	WICES	NICEC .	SURPLUS(DEFICIT)		Supplies	Policing	-Legal [dog bylaw]	-Dog Catcher	Contract Service		Unsightly Premises - Cleanup Chg	Fines	Dog Licence	Business Licence	RCEMENT		DESCRIPTION	
							Control of the contro	Heating unit needs repair or replacement				includes FS50 repairs											includes amount transferred to reserve for subsequent year 6331.80											NOTES	
						\$ (71,019.21)	6	\$ (3,163.65)		\$ (00.000,1)					\$ (8,903.36)		1	CONTROL CONTRO		\$ (9,367.80)	\$ (12,067.80)		\$ (12,067.80)				\$ 2,700.00			\$ 2,700.00			BUDGET	2022	
) \$ (19,644.29) \$ (19.644.29)	*	(489 79)) > (088.5/)	ç \	٠ ٠	•) \$ (2,043.02	2	5 TT) \$	•		\$ (8,285.00)) \$ (8,610.00)) \$ (8,610.00				\$ 325.00			\$ 325.00	· •				
) \$ (38,206.55)) \$ (38,206,55)	•	1 159 45)) \$ (912.89) \$	۲ ک	٠ ٠			3,002.45) \$	2	5 (22) \$ (8,135.00)) \$ (8,610.00)) \$ (8,610.00)	の できる できる できる できる できる かんかん かんかん かんかん かんかん かんかん かんかん かんかん かん			\$ 475.00			\$ 475.00	÷ 40				
						\$ (60,199.26)	\$ (60,199.26)	S	11 \$ (1 863 60)) > (1,556.05)	n 0	n 4	3		7) > (/,101.70)					\$ 5,760.00) \$ (8,610.00) \$)) \$ (8,610.00)				\$ 14,370.00	\$ 11,720,00		\$ 2,650.00	* 40				
						\$ -	\$													\$ -	11.00 E						\$								

(604.37) \$ (784.62) \$ (604.37) \$ (784.62) \$ (604.37) \$ (784.62) \$ (604.37) \$ (784.62) \$ (66,011.50 \$ 110,030.71 15,659.22 \$ 58,439.98 (198.12) \$ (7,679.19) (114,864.55) \$ (193,009.56) (9,281.22) \$ (10,665.06) (6,413.76) \$ (6,413.76) (5,448.07) \$ (8,150.61) (904.52) \$ (997.59) (137,110.24) \$ (226,915.77) \$	32,650.99 \$ 1,239.91 \$ 33,890.90 \$ (78.30) \$ (24,374.16) \$ (1,225.35) \$ (6,413.76) \$ (2,137.50) \$ (472.26) \$	(12,000.00) \$ (950.00) \$ (264,085.34) \$	\$			
(784.62) (784.62) (784.62) 110,030.71 58,439.98 168,470.69 (7,679.19) (193,009.56) (10,665.06) (6,413.76) (6,413.76) (8,150.61) (997.59)	32,650.99 \$ 1,239.91 \$ 33,890.90 \$ (78.30) \$ (78.374.16) \$ (1,225.35) \$ (6,413.76) \$ (2,137.50) \$ (472.26) \$					
(784.62) (784.62) (784.62) 110,030.71 58,439.98 168,470.69 (7,679.19) (7,679.19) (193,009.56) (10,665.06) (6,413.76) (6,413.76) (8,150.61) (997.59)	32,650.99 \$ 1,239.91 \$ 33,890.90 \$ (78.30) \$ (78.31) \$ (24,374.16) \$ (1,225.35) \$ (6,413.76) \$ (2,137.50) \$ (2,137.50) \$					
(784.62) (784.62) (784.62) 110,030.71 58,439.98 168,470.69 (7,679.19) (193,009.56) (10,665.06) (6,413.76) (8,150.61) (997.59)	32,650.99 \$ 1,239.91 \$ 33,890.90 \$ (78.30) \$ (24,374.16) \$ (1,225.35) \$ (6,413.76) \$ (2,137.50) \$ (472.26) \$				Debenture -Principal-Sept 2021	2-41-00-832
(784.62) (784.62) (784.62) 110,030.71 58,439.98 168,470.69 (7,679.19) (193,009.56) (10,665.06) (6,413.76) (8,150.61) (8,150.61)	32,650.99 \$ 1,239.91 \$ 33,890.90 \$ (78.30) \$ (24,374.16) \$ (1,225.35) \$ (6,413.76) \$ (2,137.50) \$	_		OCC TOC TROTAGE OVER	Debenture -Interest	2-41-00-831
(784.62) (784.62) (784.62) 110,030.71 58,439.98 168,470.69 (7,679.19) (193,009.56) (10,665.06) (6,413.76)	32,650.99 \$ 1,239.91 \$ 33,890.90 \$ (78.30) \$ (24,374.16) \$ (1,225.35) \$ (6,413.76) \$ (7,137.50) \$		\$	Does not include Dec.	Carbon Levy	2-41-00-542
(784.62) (784.62) (784.62) 110,030.71 58,439.98 168,470.69 (7,679.19) (7,679.19) (10,665.06) (6,413.76)	32,650.99 \$ 1,239.91 \$ 33,890.90 \$ (78.30) \$ (24,374.16) \$ (1,225.35) \$ (6,413.76) \$	100000	\$ 4	Poor not include Day		2-41-00-540
(784.62) (784.62) (784.62) 110,030.71 58,439.98 168,470.69 (7,679.19) (193,009.56) (10,665.06) (10,665.06)	32,650.99 \$ 1,239.91 \$ 33,890.90 \$ (78.30) \$ (24,374.16) \$ (1,225.35) \$ (6,413.76) \$	(7.500.00)	s t	includes generator repair - \$5,000	Fouipment Repair & Maint	2-41-00-520
(784.62) (784.62) (784.62) 110,030.71 58,439.98 168,470.69 (7,679.19) (193,009.56)	32,650.99 \$ 1,239.91 \$ 33,890.90 \$ (78.30) \$ (24,374.16) \$	(25,000.00) \$	n v		R&M - Waterlines	2-41-00-250
(784.62) (784.62) (784.62) 110,030.71 58,439.98 168,470.69				using rates established in new WRC budget plus WID conveyance	Municipal Contribution	2-41-00-220
\$ (784.62) \$ (784.62) \$ (784.62) \$ 110,030.71 \$ 58,439.98 \$ 168,470.69 \$ (7,679.19)					Freight/Courier	2-41-00-218
\$ (784.62) \$ (784.62) \$ (784.62) \$ 110,030.71 \$ 58,439.98 \$ 168,470.69		(10,815.39) \$	\$	Based on 5546.35m3 @ 1.95	Bulk Water Costs	2-41-00-230
\$ 110		205,801.13 \$	\$			
\$ 110				done	Levy (Depenture)	1-41-00-990
\$ \$110	_	60,231.13 \$	\$	Added 2% to actual revenue from 2021	Bulk Water	1-41-00-411
v		_	· 40		Sale of Water	1-41-00-410
\$		100			WATER SUPPLY & DISTRIBUTION	WATER SUPPLY
\$	(160.26) \$	(2,700.00) \$	\$		SURPLUS(DEFICIT)	
	(160.26) \$	(1,200.00) \$	v		Utilities -AUMA	2-37-00-540
					Supplies	1
					Drainage Equip-R & M	2-37-00-250
		(1,500.00)	\$		Contracted Services	2-37-00-200
						DRAINAGE
(40,846.31) \$ (51,190.10) \$	(11,213.54) \$	(85,707.06) \$	\$		SURPLUS(DEFICIT)	
(40,846.31) \$ (51,190.10) \$	(11,213.54) \$	(85,707.06) \$	\$			
	7	(20,002:20)	7		- illicipai	2-32-00-332
(2,972.49) \$ (2,972.49)	^ ~	(5,644.86)	A 40		Debenture -Interest March 2026	2-32-00-831
(;	(3,731.63) \$	(23,900.00) \$	* \$		Utilities	2-32-00-540
· •	(653.88) \$	_	\$		Vehicle Supplies	2-32-00-520
(5,955.52) \$ (6,269.66)	(4,549.56) \$	_		includes lego blocks \$4080	-Misc. (signs, culvert, flowers)	
					-Xmas Decorations	
\$ (1.029.39)		(11,500.00)			-Gravel sand cold mix	010-00-20-2
(1,4/5.4/) \$ (967.58)	(1,4/5.4/) \$	(11 500.00) \$	n v		Insurance	2-32-00-274
\$ 50	(168.00) \$		• •		R&M -Tractor/Grader/Loader	2-32-00-250
		_			Freight	2-32-00-218
()	\$				-Sidewalk & Street Repairs	
(697.50) \$ (707.50)	(635.00) \$	\$			-Contract Labour	
(3,875.00) \$ (5,875.00)	\$				Tree Trimming/Weed Control	
		(10,000.00)	S		Contracted Services	2-32-00-200
			5		STREETS BOADS WALKS & LIGHTING	STREETS ROAD
		RUDGFT	P			7

				- CANCOLUMN					
	188								
	100	Security of the second security of the second secon		SERVICE SERVIC					
	100								
				N. T. ST.					
	EIR.								
	(Ed.)								
\$ (210.53) \$	3	\$ (4,287.10) \$	(2,027.86)	67) \$	(2,083.67)	s.		SURPLUS(DEFICIT)	
\$ (29,070.29) §	5	\$ (23,449.90)	(11,493.70)	67) \$	(40,419.67)	\$			
(002:22)	4	ý (±0; :0±)	(04:00)	, v	(201.00)	U		Utilities -County [power]	2-43-00-540
(931.94)	\$ \$	n 40	(245.04)		(1,100.00)	2 00		Vehicle Supplies	
622	>							Supplies	
(869.85)	\$	\$ (869.85) \$	(869.85)	\$ (00)	(1,100.00)	\$		Insurance	
	USF			00)	(500.00)	\$		R&M -Waste Transfer Site	
					(2,000.00)		includes \$1,087 for transfor replacement	R&M -Garbage Truck	2-43-00-250
(14,188.67)	7) \$		(7,637.99)	67) \$	(14.188.67)		2007	Membership -DDSWMA	
(6,515.60)	\$	\$ (3,864.99) \$	(1.135.93) \$		(12.000.00)	ı, ı	Does not include Dec.	Contracted Services	
(6.213.01)	S		(1.520.89)	\$	(9,000,00)	\$		05+50+	\bot
28,839.70	1	\$ 25,162.80	9,465.84	9	38,336.00	\$			
			11 200					Misc.	1-43-00-990
								Fees - Lg Item & Burn Pit	
28,859.76	\$	\$ 19,162.80	9,465.84	\$ 00	38,336.00	gories \$	Adjusted to reflect categories	Garbage Site Main. Fee	1-43-00-410
	K115							GARBAGE COLLECTION & DISPOSAL	ARBAGE COL
	1938								
\$ 40,692.99	\$	\$ 24,634.68	17,690.36	42 \$	38,189.42	\$		SURPLUS(DEFICIT)	
\$ (15,631.23) \$	\$	\$ (12,775.62) \$	(806.02)	50) \$	(36,157.50)	\$			
	1					4		Dependue -Fillicipal Dec 2042	2-42-00-832
(5.599.98)	5	\$ (5,599.98) \$		17)	(11,105.53)	n u		Debenture -Interest	
(5 938 77)	n v		(343.17)	\$ (00)	(1,600.00)	2 0		Utilities	
(010 00)	>	Design State of the State of th			(1,000.00)	• \$		Equipment R & M	2-42-00-520
(462.85)	\$	\$ (462.85) \$	(462.85)	00) \$	(500.00)	· w		Insurance	2-42-00-274
(2,689.00)	\$			00)	(2,500.00)	\$		- Flushing Lines	
	(8.7				(7,500.00)	\$		R&M -Sewer Line	
(680.57)	\$	\$ (453.62)	(226.67)	\$	(1,000.00)	\$		Telephone	2-42-00-215
\$ 56,324.22	\$	\$ 37,410.30	18,496.38	92 \$	74,346.92	\$			
36,887.57	v	\$ 25,660.60	1000	92 >	50,976.92	ount and number of users	Calculated by type of account and number	Sale of Sewer Service	
17,636.25	2 0		5,823.48	_	23,370.00	S		Debenture Collected	1-42-00-410
	-			7.315					SEWER
					BUDGET				

	(28,328.58) \$	(14,654.55) \$	(48,185.00) \$	\$	SURPLUS(DEFICIT)
		1000			
	$\overline{}$)	$\overline{}$	\$	
	(3.516.74) \$	(1.547.50) \$	(4,500,00) \$	w	
	(12,6/2./6) \$		(1 775 00) \$	n v	2-63-00-540 PRP Offittes
- 1	(8,565.50)	(8,505.50) \$	(38 560 00) \$	200	\perp
	(5,998.50) \$	-		Includes \$2700 for window repair - gazebo will be capital	
	3,105.00 \$	1,605.00 \$	6,750.00 \$	\$	
	-	100		Xplornet Tower Lease \$	
	\$		300.00	Playschool @\$50 X 10 mos \$	
П	105.00 \$	105.00 \$	450.00 \$	Pickle Ball/Badminton Revenue	
				Based on \$1/ft² - 2093 ft²	-63-00-560 PRP Lease Revenue
					PRAIRIE RIDGE PARK
	(238.09) \$	- \$	(2,350.00) \$	<u>\$</u>	SURPLUS(DEFICIT)
l light	(238.09)	ļ'	(2,330.00) 3		
	(238.09) \$	• •		CFWR Digital Program Contribution	2-62-01-220 Membership CBL
			(1,000.00)	Includes STARS - \$650	
			(1,100.00)	Xmas Commotion - Horse & Prizes	2-62-00-200 Contracted Services
					COMMUNITY SERVICES
	(9,276.26) \$	(9,576.26) \$	(14,064.00) \$	\s\	SURPLUS(DEFICIT)
	(9,576.26) \$	(9,576.26) \$	(14,564.00) \$	S	
	(9,576.26) \$	(9,576.26) \$	(14,264.00) \$ (300.00)	Requisition - \$4,114 + \$150 annual license on GIS (2021) \$	2-61-00-200 Contracted Services 2-61-00-225 Advertising
) h	-				
発展	300.00 \$	- s	500.00 \$	s s	
	300.00 \$	\$	500.00	\$	1-61-00-520 Bldg. & Develop. Permits
				7	MUNICIPAL PLANNING, ZONING & DEVELOPMENT
	(10,191.49) §	(8,923.09) \$	· ·	■	SURPLUS(DEFICIT)
	\$			trailer rental for grass mowing	2-56-00-510 Supplies (cenotaph
	(10,191.49) \$	(8,923.09) \$	\$	columbarium/ concrete pad	2-56-00-500 Cemetery Upgrade Supplies
					+
	- \$	- 5	(2,715.00) \$	\$	SURPLUS(DEFICIT)
	\$		(2,715.00)	\$	-51-00-770 WFCSS Requisition
		The second secon	BUDGET		FAMILY & COMMUNITY SUPPORT SERVICES

A. T. A. S. S. C.	549,314.03 \$	\$	112,704.11 \$	(146,792.99) \$	White Street Street	(18,240.86) \$	\$		NET TAXES	
-	472,393.87 \$	\$	432,805.66	(8,412.76) \$	\$ (470,939.03	\$	es	Total Taxes/Penalties/Franchise Fees	
	05,535.07	١	33,177.80	, c 00.00		114,151.75				
	-	^		+		-	2			
	31,119.00	4		STATE STREET, STATE STAT		31,119.00	\$		Prov. Uncond. Grant	1-00-00-740
	14.00		4.00	4.00 \$	\$	-			Other Rev Own Sources	1-00-00-590
	11,889.03	\$	4,505.64	-		4,900.00 \$	\$	Doesn't include Dec.	Return on Investment	1-00-00-550
	41,999.66	\$	31,990.71 \$			177.47	\$		Franchise Revenue	1-00-00-540
	4,333.98	\$	(3,322.55) \$	(1,495.34) \$		30,172.79 \$	\$	Dec. penalties = \$30,802.52	Penalties & Costs	1-00-00-510
				THE RESIDENCE OF THE PERSON NAMED IN		· · · · · · · · · · · · · · · · · · ·				
	383,038.20 \$	\$	399,627.86	(23,268.72) \$	\$ (2	356,747.24	\$		GROSS TAXES	
•	(61,172.12) \$	\$	(44,582.46)	(23,268.72) \$	\$ (2	(87,205.00)	\$		School Taxes Collected	
	(=,0 :0:00)	4		-			•		will cariation of the c	7-01-00-134
	(2.545.00)	5	(2.545.00)	(2 250 00) \$		\$ (00.500.0)	\$		Wheatland Sr Found -Reg	2-81-00-754
	(58,627.12)	s	(42,037.46)	(21,018.72) \$		(85,000.00) \$	\$		School SuppReq.	2-81-00-743
									Tax %	
	444,210.32 \$	\$	444,210.32	- \$	\$	443,952.24	\$		Taxes to be Collected	
	1,344.30	٧				1,344.30	s		Mobile Lic/M&E	1-00-00-115
				The second second					Prov. Grants-in-Lieu	1-00-00-240
	7,269.58	\$	35.15	\$	をおける はた	7,831.28	\$		Electric Power Line Taxes	1-00-00-190
			-	THE PARTY OF THE PARTY.					Frontage INCREASE in TAXES	1-00-00-120
									Farmland Taxes	1-00-00-114
	86,114.60	\$	4,118.22	\$		84,292.44	\$		Commercial Taxes	1-00-00-112
	349,481.84	\$	440,056.95	\$		350,484.22	\$		Residential Taxes	1-00-00-111
						BUDGET			QUISITIONS	GENERAL & REQUISITIONS
			SERVICE STATE OF THE PROPERTY	SERVICE CAPACIDATION COUNTY SAN		2022	O CONTRACTOR OF THE PARTY OF TH	MOTES	DESCRIPTION	ACCI #

\$ (489,179.89) \$		(138,380.23
STORY.		
Ş		
frincing in as revenue from reserves for subdivision \$ 10,000.00		
\$ (7,100.00) \$		(1,996.80)
3 (/,100,00) 3		(1,550.00)
(5,100.00)		1 006 00
\$ (2,000.00) \$		(1,996.80) \$
\$ 17,955.00 \$		3,355.95
\$ (35,195.00) \$		(5,654.05) \$
\$ (2,100.00) \$		(855.00) \$
(22,000.00))	(4,464.55) \$
\$ (1,500.00) \$		(334.50) \$
\$ (9,200.00) \$ (395.00)		
\$ 53,150.00 \$	9,	9,010.00
		CONTROL SAN
\$ 50,000.00 \$		9,010.00
\$ (3,000.00) \$		S 100
\$ (3,000.00)		
DODGE		September 1
RIIDGET		

REQUEST FOR DECISION



Subject: Christmas Dinner

Prepared By: Lori Miller

Council Meeting Date: November 9, 2022

Agenda Item: 8D.

<u>Background</u>: In previous years, Council and staff along with their spouses/significant others have had a dinner in December to provide the opportunity for Council to show their appreciation to staff and gives Council and staff time to spend an evening together.

If Council chooses to proceed with a dinner, we will need to establish a date so we can make arrangements and confirm availability of staff.

Options: 1. Council can proceed with planning a Council/staff dinner and establish a date.

2. Council can choose not to proceed with a Council/staff dinner.

Financial Implications: unknown at this time

Communication: N/A

Recommendation: That Council provides direction to Administration regarding a Council/staff dinner.

REQUEST FOR DECISION



Subject: Christmas Light Up Contest

Prepared By: Lori Miller

Council Meeting Date: November 9, 2022

Agenda Item: 8E.

<u>Background</u>: In the past, the Village sponsored the Christmas Light Up contest to encourage residents to decorate their homes for the holidays. We offer prizes in the form of Rockyford Bucks which are gift certificates in the amounts of \$150, \$100, and \$50 which can be used at any business in Rockyford, and the Village reimburses the business in that amount.

<u>Options</u>: 1. Council can approve the Christmas Light Up contest for 2022 with the prizes as mentioned and select a date for the judging.

2. Council can choose not to host the Christmas Light Up contest for 2022.

Financial Implications: \$300

Communication: If approved, advertising will be done via social media and posters.

Recommendation: That Council provides direction to Administration regarding the Christmas Light Up contest.



Office of the Chief Administrative Officer

October 18, 2022

Village of Rockyford Box 294 Rockyford, Alberta TOJ 2R0

Attention: Planning & Development

Re: Wheatland County Organizational Meeting - Appointment to IDP/ICF Committees (Rockyford)

Please be advised that at the Wheatland County Organizational Meeting, held on October 18, 2022, the following were appointed to the Intermunicipal Development Plan (IDP) and Intermunicipal Collaboration Frameworks (ICF) Committees (Village of Rockyford) representing Wheatland County:

Councillor Glenn Koester Reeve Amber Link Deputy Reeve Scott Klassen (Alternate)

Please find enclosed a copy of the contact information for Wheatland County Council and the Chief Administrative Officer.

If you require any further information, please do not hesitate to contact this office.

Sincerely,

Brian Henderson, CPA, CA Chief Administrative Officer

Mi Bal

Encl:



242006 RR243, Wheatland County, Alberta, T1P 2C4
Tel: 403-934-3321 Fax: 403-934-4889 Email: admin@wheatlandcounty.ca
Website: www.wheatlandcounty.ca

REEVE – Amber Link
DEPUTY REEVE – Scott Klassen

Chief Administrative Officer - Brian Henderson

Direct Line: 403-361-2001 Cell: 403-850-7277 brian.henderson@wheatlandcounty.ca

WHEATLAND COUNTY COUNCIL - CONTACT INFORMATION

<u>Councillor</u>	Division	Mailing Address	Contact #	Email Address
LAPRISE, Shannon	1	8ox 369, Cluny, AB, T0J 0S0	403-901-8533 (c)	ahaanaa lassissa Auskaatlandaa untu aa
LINK, Amber	2	232051 RR 243A, Wheatland County, AB, T1P 0N3	403-934-8252 (c)	shannon.laprise@wheatlandcounty.ca amber.link@wheatlandcounty.ca
BIGGAR, Donna	3	Box 310, Carseland, AB TOJ OMO	403-371-8096 (c)	donna.biggar@wheatlandcounty.ca
IKERT, Tom	4	254061 Twp Rd 240, Wheatland County, AB T1P 0Y8	403-361-1473 (c)	tom.ikert@wheatlandcounty.ca
KLASSEN, Scott	5	245079 RR 263, Wheatland County, AB, T1P 0R8	403-901-4991 (c)	scott.klassen@wheatlandcounty.ca
KOESTER, Glenn	6	Box 273, Rockyford, AB, TOJ 2RO	403-901-3702 (c)	glenn.koester@wheatlandcounty.ca
LAURSEN, Rick	7	Box 359, Hussar, AB, TOJ 1S0	403-988-6390 (c)	rick.laursen@wheatlandcounty.ca

Form updated - October 18, 2022



Office of the Chief Administrative Officer

October 18, 2022

Village of Rockyford
Attention: Administration and Council
Box 294
Rockyford, AB
TOJ 2RO
Email: cao@rockyford.ca

Re: Wheatland County Organizational Meeting

Bir Balon

Please be advised that at the Wheatland County Organizational Meeting, held on October 18, 2022, Ms. Amber Link was appointed as the Reeve, with Mr. Scott Klassen appointed as Deputy Reeve.

Please find enclosed a copy of the contact information for Wheatland County Council and the Chief Administrative Officer. Also enclosed is a copy of the 2022/23 committee appointments.

If you require any further information, please do not hesitate to contact this office.

Sincerely,

Brian Henderson, CPA, CA Chief Administrative Officer

Encl.



242006 RR243, Wheatland County, Alberta, T1P 2C4
Tel: 403-934-3321 Fax: 403-934-4889 Email: admin@wheatlandcounty.ca
Website: www.wheatlandcounty.ca

REEVE – Amber Link DEPUTY REEVE – Scott Klassen

Chief Administrative Officer – Brian Henderson

Direct Line: 403-361-2001 Cell: 403-850-7277 brian.henderson@wheatlandcounty.ca

WHEATLAND COUNTY COUNCIL - CONTACT INFORMATION

Councillor	<u>Division</u>	Mailing Address	Contact #	Email Address
LAPRISE, Shannon	1	Box 369, Cluny, AB, TOJ 0S0	403-901-8533 (c)	shannon.laprise@wheatlandcounty.ca
LINK, Amber	2	232051 RR 243A, Wheatland County, AB, T1P 0N3	403-934-8252 (c)	amber.link@wheatlandcounty.ca
BIGGAR, Donna	3	Box 310, Carseland, AB TOJ 0M0	403-371-8096 (c)	donna.biggar@wheatlandcounty.ca
IKERT, Tom	4	254061 Twp Rd 240, Wheatland County, AB T1P 0Y8	403-361-1473 (c)	tom.ikert@wheatlandcounty.ca
KLASSEN, Scott	5	245079 RR 263, Wheatland County, A8, T1P 0R8	403-901-4991 (c)	scott.klassen@wheatlandcounty.ca
KOESTER, Glenn	6	Box 273, Rockyford, AB, TOJ 2RO	403-901-3702 (c)	glenn.koester@wheatlandcounty.ca
LAURSEN, Rick	7	Box 359, Hussar, AB, TOJ 1SO	403-988-6390 (c)	rick.laursen@wheatlandcounty.ca

Form updated - October 18, 2022



2022/23 – Committees (Wheatland County Organizational Meeting – October 18, 2022)	L A P R I S	r N K	B I G A R	I K E R T	K L A S S E	K O E S T E	L A U R S E
A - Alternate	E				N	R	N
Reeve – Amber Link							,
Deputy Reeve – Scott Klassen	(1)	(2)	(3)	(4)	(5)	(6)	(7)
COUNTY COUNCIL	X	X	×	×	Х	×	Х
SIGNING AUTHORITIES (Reeve, Deputy Reeve, CAO, General Manager of Corporate & Financial Services, Manager of Financial Services)		Х		-	Х	<u> -</u>	
AGRICULTURAL SERVICE BOARD Note – Chair, Vice Chair appointed at ASB Org Meeting ASB Members appointed at Regular Org Meeting	х	×	X	X	Х	х	×
BURSARY & ENVIRONMENTAL STEWARDSHIP AWARD SUB COMMITTEE OF ASB (Members Appointed – ASB Organizational Meeting)							
ALUS PARTNERSHIP COMMITTEE (Members Appointed – ASB Organizational Meeting)							
ALBERTA CARE		 			X		
CANADIAN BADLANDS LTD.		 	х				
CENTRAL ZONE (RMA) – District 2		X			A		
(Representative - Reeve) COMMUNITY FUTURES WILD ROSE		X	Α				
DRUMHELLER & DISTRICT SOLID WASTE MANAGEMENT ASSOCIATION (DDSWMA)					Α		Х
EMERGENCY MANAGEMENT COMMITTEE (Reeve & One Councillor – See Bylaw 2013-13)		X			X		
INTERMUNICIPAL DEVELOPMENT PLAN (IDP) & INTERMUNICIPAL COLLABORATION FRAMEWORK (ICF)				Separate Fo	orm)		
MARIGOLD LIBRARY COMMITTEE		X	A				***
MUNICIPAL PLANNING COMMISSION (Chair & Vice-Chair appointed by MPC – See Bylaw 2018-11)	Х	Х	Х	Х	Х	х	×
PUBLIC PRESENTATION COMMITTEE (Chair – Reeve Link, Vice Chair – Deputy Reeve Klassen)	Х	×	X	X	х	×	Х
RURAL FIRE ASSOCIATIONS		-1	L	ocal Council	or(s)		
SOUTHERN ALBERTA ENERGY-FROM-WASTE ASSOCIATION (SAEWA)				A	X		
SEED PLANTS		ı	L	ocal Council	lor(s)	<u>. </u>	
STRATHMORE & DISTRICT AG SOCIETY Indoor Riding Arena Advisory Committee (Res: 2021-02-17)				Х	A		
STRATHMORE WHEATLAND CHAMBER OF COMMERCE	X	-	A				
STRATHMORE WHEATLAND ADDICTIONS TEAM (SWAT)	X		-				Α
WHEATLAND AND ADJACENT DISTRICTS EMERGENCY MEDICAL SERVICES ASSOCIATION (W.A.D.E.M.S.A.)			X			Α	X
WHEATLAND FAMILY & COMMUNITY SUPPORT SERVICES COMMITTEE (W.F.C.S.S.)	Х		х		<u> </u>	Α	
WHEATLAND HOUSING MANAGEMENT BODY (WHEATLAND FOUNDATION)	X		X	Х			А
WHEATLAND REGIONAL CORPORATION		A		Х	Х		
WHEATLAND REGIONAL PARTNERSHIP COMMITTEE	х	Х	Х	х	×	Х	х

Lori Miller

From:

Nora Ott <nora@marigold.ab.ca>

Sent:

Tuesday, October 18, 2022 1:13 PM

То:

Lori Miller

Subject:

Marigold Library System - Board Appointment

Hello Lori,

Thank you for your email informing Marigold that Tyler Henke was re-appointed to the Marigold Board as the representative from the Village of Rockyford.

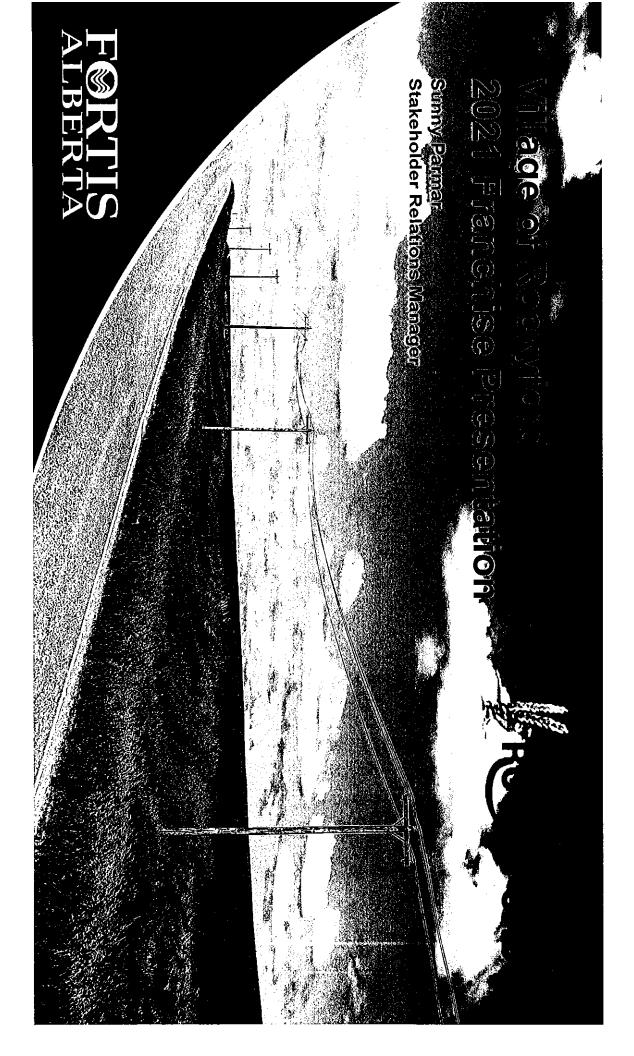
The advantage of appointing an alternate is to be able to send someone with voting authority to the Marigold Board meetings if the appointed representative is unable to attend. If the Village of Rockyford wishes to appoint an alternate, they can but are not required to do so.

If you have any further queries, please do not hesitate to contact Marigold.

Best regards,

Nora Ott
Executive Support and HR Specialist
Marigold Library System
nora@marigold.ab.ca
403 934-5334 ext. 222



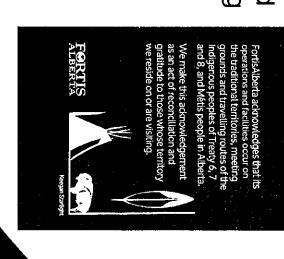


Acknowledgement of Traditional Land

grounds and travelling routes of the Indigenous Alberta. facilities occur on the traditional territories, meeting FortisAlberta acknowledges that its operations and Peoples of Treaty 6, 7 and 8, and Métis people in

We make this acknowledgement as an act of reconciliation and gratitude to those whose territory we reside on or are visiting.

FortisAlberta's Indigenous Commitment Statement





Agenda

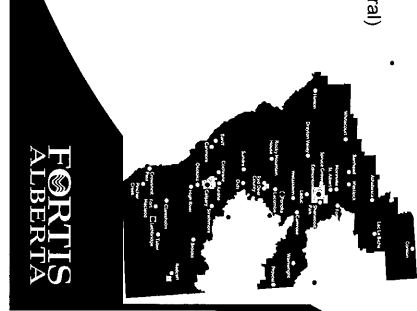
- » Who we are & Where we fit in
- » Safety Overhead and Underground Contacts
- » Reliability & Outages
- » Historical Information (Site Count, Consumption, Franchise Fees and Linear Tax)
- » Streetlights
- » System & Maintenance Planning
- » Link References



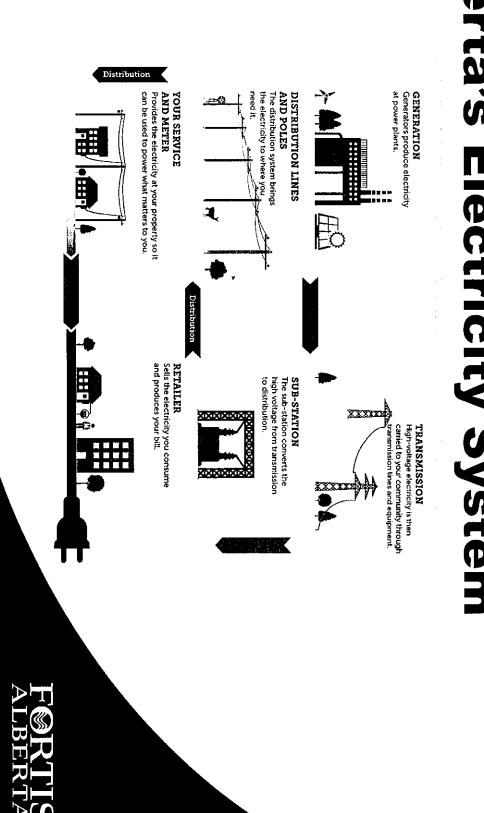
Who we are

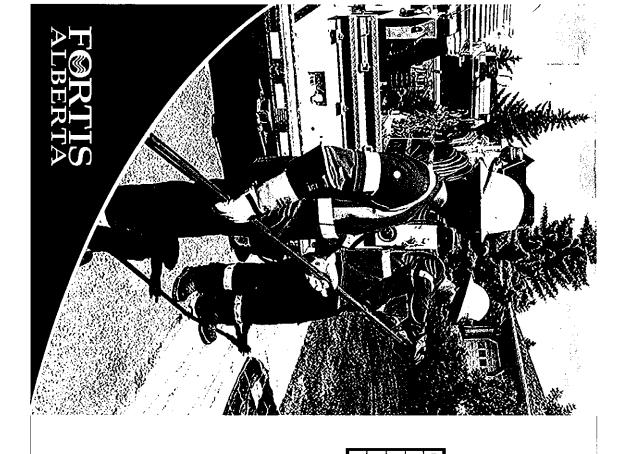
- » More than 1,100 employees who work and live in 240 communities we serve
- » Serving nearly two million Albertans (570,000 sites of which 43 per cent are rural) including 22 Indigenous communities
- » Regulated distribution-only utility
- » Deliver 45 per cent of electricity consumed in Alberta
- » Alberta Top 75 employer (2021 and 2022)
- » Electricity Canada Sustainability Designation
- » Significant annual capital and community investment in Alberta





Alberta's Electricity System





Overhead Contacts

Overhead Contacts	2019	2020	2021
Overhead Direct Contact on Conductor	192	237	297
Impact with Facility Causing an Overhead Contact	56	80	80
Contact with Communications Causing an Overhead Contact	0	0	0
Total	Total 248	317	377

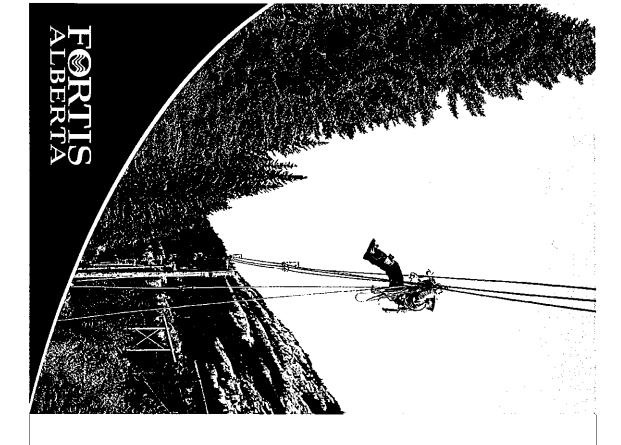
Total	Others	Airplane	Trees felled by humans	Backhoe	Crane Truck	Air Seeders/Sprayers	Large Truck/High Loads	Trackhoe	Equipment Involved Overhead Contacts
248	109	2	22	5	2	9	63	36	2019
317	175	2	29	8	5	14	54	30	2020
377	238	5	22	9	6	20	52	25	2021

Underground Contacts

162	115	117	Total
13	19	26	Impact with Facility Causing an Underground Contact
149	96	91	Underground Direct Contact on Conductor
2021	2020	2019	Underground Contacts

Total	Others	Directional Drill	Power Auger	Trackhoe	Backhoe	Equipment Involved Underground Contact
117	67	12	8	14	16	2019
115	70	9	ω	14	19	2020
162	112	8	4	19	19	2021





Overhead & Underground Voltage Contacts

Voltage of Contact	2019	2020	2021
Voltage levels > 750 V	206	213	272
Overhead	159	129	179
Underground	47	84	93
Voltage levels <= 750 V	159	219	267
Overhead	89	188	198
Underground	70	31	69

Reliability Results

2019	2020	2021	YEAR
0.00	2.01	2.53	SAIDI
0.01	1.21	2.18	SAIFI

These major event outages have occurred within your Municipality over the last 3 years.

<u>Total Customer-Hours of Interruption</u> Total Customers Served	H	SAIDI (System Average Interruption Duration Index)
--	---	--

SAIFI (System Average Interruption Frequency Index)

Total Customer Interruptions
Total Customers Served

Canadian Average 5.01	FortisAlberta Average		
5.01	1.88	SAIDI	20
2.38	1.23	SAIFI	2019
5.49	1.82	SAIDI	2020
2.44	1.20	SAIFI	20
4.50	2.42	SAIDI	2021
2.28	1.42	SAIFI	21

The Canadian and FortisAlberta Inc. Averages include significant events (i.e., hurricanes, floods, ice storms etc.)



Street Light Outages

1	Reported Met SLA	Total # of Street Light Repairs	Total Number of Reported Street Light Outages from January 1 – December 31, 2021
0	SLA	Total # of Street Light Repairs	– December 31, 2021

Street Light Penalties

Municipal Franchise Agreement - Schedule C - Section 1b:

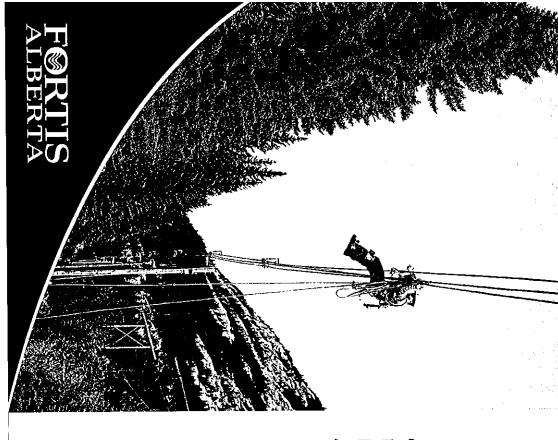
"Lights- out"

- The Company will replace or repair a failed light identified in its patrol or reported by customers, within two (2) weeks. If the reported light is not replaced or repaired within two (2) weeks, the company will provide a two (2) month credit to the Municipality based on the rate in Distribution Tariff for the failed lights.
- Such two (2) month credit shall continue to apply for each subsequent two (2) week period during which the same failed light(s) have not been replaced.

The Company agrees to use good faith commercially reasonable efforts to replace or repair:

- Failed streetlights at critical locations; or
- Failed street lighting circuits at any location, as the case may be, as soon as possible. The location of the critical streetlights will be agreed to by both Parties.





Outage Detail

Adverse Weather 2/9/2021	Lightning	Loss of Supply	Cause
2/9/2021	8/4/2021	5/26/2020	Outage Date
183	284	319	Outage Date Customer Hours Customer Interuptions
203	202	203	Interuptions

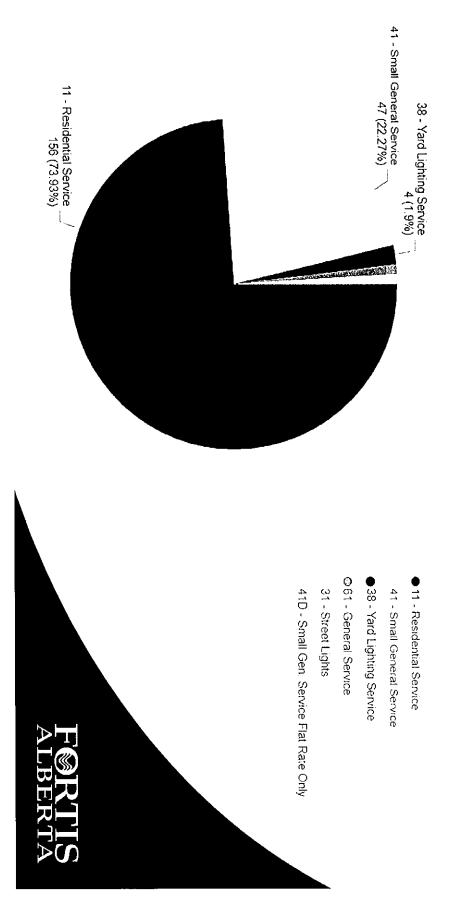
Street Light Inventory

Rate Code	Description	Site ID	Quantity
3873	100 HPS CONNECT/UNMTRD YARDLIT	0040286434110	
3180	100 LED EQ CONNECT/UNMTRD INVE	0040001227788	23
3182	150 LED EQ CONNECT/UNMTRD INVE	0040001227788	35
Total			59

This inventory is as of December 31, 2021



Site Count

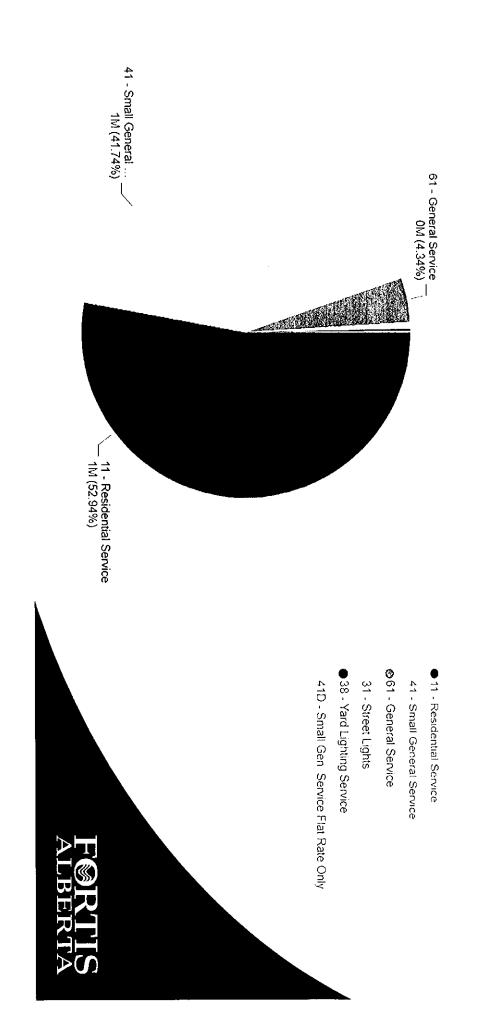


Site Count 2019-2021

211	211 212	211	Total
2	2	2	61 - General Service
1	1	1	41D - Small Gen. Service Flat Rate Only
47	48	47	41 - Small General Service
4	4	4	38 - Yard Lighting Service
1	1	1	31 - Street Lights
156	156	156	11 - Residential Service
2021	2020 2021	2019	Rate Category



Historical Consumption kWh

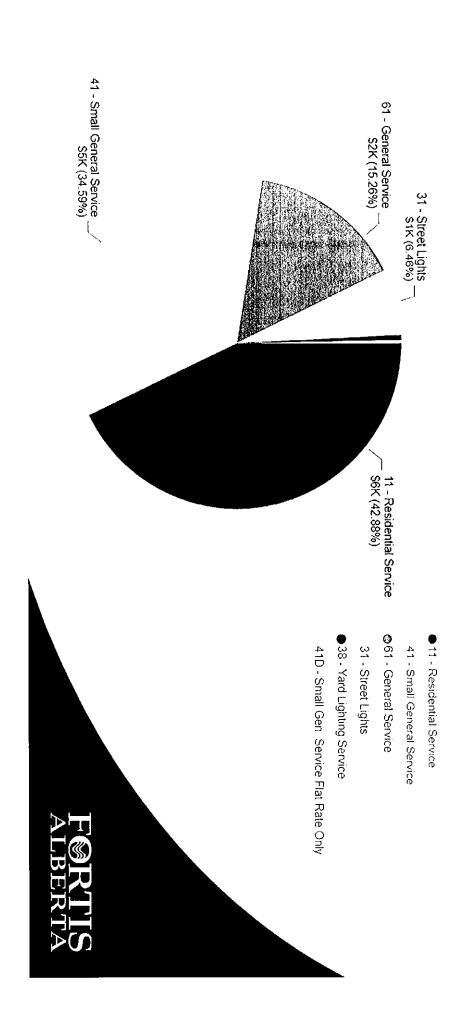


Historical Consumption kWh 2019-2021

2,110,088	2,103,288 2,159,938 2,110,08	2,103,288	Total
91,620	121,013	128,016	61 - General Service
3,309	3,318	3,309	41D - Small Gen. Service Flat Rate Only
880,768	904,296	862,288	41 - Small General Service
3,603	3,615	3,603	38 - Yard Lighting Service
13,624	13,670	13,603	31 - Street Lights
1,117,164	1,092,469 1,114,026 1,117,164	1,092,469	11 - Residential Service
2021	2020	2019	Rate Category



Franchise Fees

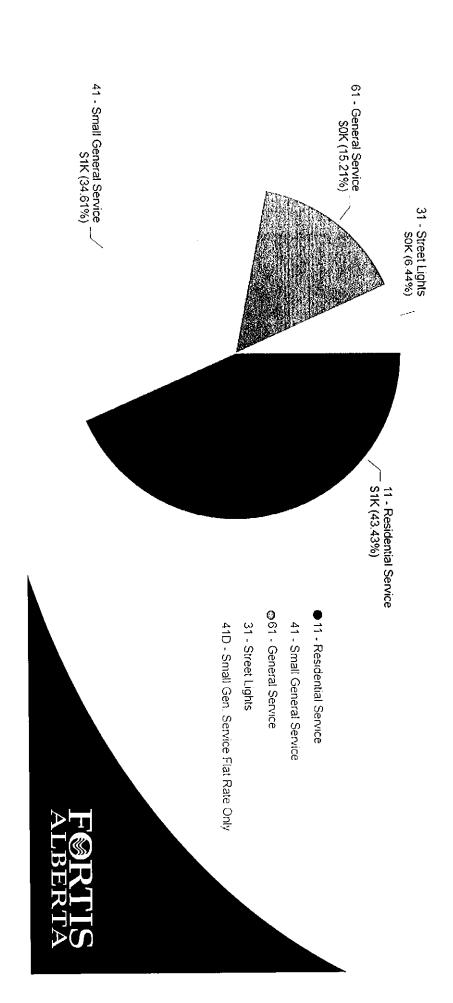


Franchise Fees 2019-2021

\$14,065	\$13,382 \$13,609 \$14,065	\$13,382	Total
\$2,146	\$2,186 \$2,073 \$2,146	\$2,186	61 - General Service
\$44	\$41	\$41	41D - Small Gen. Service Flat Rate Only
\$4,866	\$4,726 \$4,866	\$4,560	41 - Small General Service
\$69	\$67	\$66	38 - Yard Lighting Service
S909	\$894	\$872	31 - Street Lights
\$6,032	\$5,808 \$6,032	\$5,657	11 - Residential Service
2021	2020 2021	2019	Rate Category



Linear Tax



Linear Tax 2019-2021

\$3,036	\$3,418 \$3,360 \$3,036	\$3,418	Total
\$513 \$462	\$513	\$561	61 - General Service
\$9	\$10	\$10	41D - Small Gen. Service Flat Rate Only
\$1,051	\$1,171 \$1,170 \$1,051	\$1,171	41 - Small General Service
\$220 \$195	\$220	\$224	31 - Street Lights
\$1,319	\$1,452 \$1,447 \$1,319	\$1,452	11 - Residential Service
2021	2020 2021	2019	Rate Category



Linear Tax

category. The A-1 Municipal Assessment Rider is commonly referred to as "linear taxes". The linear taxes are FortisAlberta by each municipality for its distribution facilities (poles, wires, and transformers) within their Linear Tax by Rate Class - the A-1 Municipal Assessment Rider is the collection of taxes assessed to determined by a taxation authority working on behalf of the municipality. facilities are classified as "regulated property" within the Alberta taxation model and fall into the "linear property" boundaries, which is administered in accordance with the Municipal Government Act. FortisAlberta's distribution

Linear Taxes (why was there a fluctuation in revenues)? See calculation information below:

varied from year to year and may involve under- or over-collection from the previous year. Basically, it's based on the info provided regarding tax and revenue amounts. Tax and revenue amounts had

Calculation

year's calculation. This rider is calculated as a percentage of the distribution component of the tariff. Any under- or over-collection from the previous year would be included as an adjustment to the current The A-1 Municipal Assessment Rider is calculated annually based on updated tax and revenue amounts



Maintenance Activities

FortisAlberta spent over \$108M in capital maintenance activities in 2021 and has forecasted to spend over \$90M* for 2022. * this does not include line moves or urgent repairs.

Village of Rockyford	Municipality
428S-2164L	Feeder
2024	Detailed Line Patrol
2025	Pole & Ground Replacement
2024	Vegetation Management



System Planning

Municipality	Feeder	Planned Projects/Upgrades & details for 2022/2023	Back-up Guidelines	Transmission Project	Neutral/Line Loss Project	2031 Estimated Transformer Size Transformer (or Substation Capacity remaining Limiting Element) by substation (MVA)	2031 Estimated ransformer Size Transformer (or Substation Capacity remaining imiting Element) by substation (MVA)	2031 Estimated Capacity Remaining by Feeders (MVA)*
Village of Rockyford	428S-2164L	For the 2022/2023 year there are no planned projects to increase backup capability to the system.	Based on the current backup guidelines for the system under peak system conditions, full-service restoration is available from the adjacent substation.	N/A	N/A	25.0	10.89	4.46
All Capacity values are	hased on a 10-	All Canacity values are based on a 10-year planning horizon and terminal ampacity. Distance, voltage, local thermal capacity, etc. must be determined through individual load application studies. Capacity	al ampacity. Distance, volta	ge, local thermal c	apacity, etc. must be	determined through in	ndividual load application	on studies. Capacity

All Capacity values are based on a 10-year planning horizon and terminal ampacity. Distance, voltage, local mention capacity, are more of the transformer feeder capacity values. Capacity values include small aggregate load growth as well as secured forecasted growth. *Feeder Capacity is based on a 10-year planning horizon and 13 MVA feeder loading – temporary loading >13 MVA may be available.

Required Capacity Increases are planned and constructed when required All Municipalities will be notified of any construction within their boundaries.

For current up to date capacity planning information please contact your Stakeholder Relations Manager.

Link References

FortisAlberta Website

Check Project Status

Community Investment

Grants

Hosting Capacity

Indigenous Engagement

<u>Meters</u>

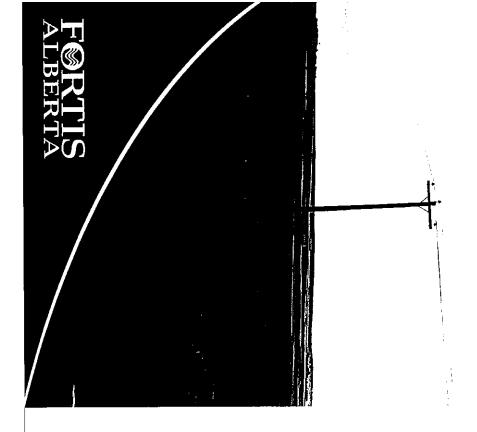
Outage Map

Rates & Billing

Street Light Repair Map

Street Light Updates





Thank you.



October 19, 2022

The Honorable Tyler Shandro
Minister of Justice and Solicitor General, Deputy House Leader
Office of the Minister
204 Legislature Building
10800 - 97 Avenue
Edmonton, AB T5K 2B6
ministryofjustice@gov.ab.ca

RE: Victim Services Redesign

Dear Minister Shandro,

The Town of Fox Creek has recently become aware of the proposed Victim Services Redesign and is greatly concerned about the negative impacts it would have on our community. Losing the incredibly valuable service the Victim Services Unit provides our residents to a centralized area, would prove to be detrimental.

We realize efforts and resources were put into the MLA review; however, we strongly believe conversations and discussions should have been held with municipalities and Victim Services Units while putting this plan together. Municipal consultation should have been considered an integral component of a redesign.

Potential negative effects could leave our community and its people without the much-needed resources and support the Victim Services Unit provides. In rural Alberta, Victim Services Staff are as critical as First Responders and their ground zero efforts are invaluable. The proposed areas in the redesign are incredibly large, we are very concerned about where our services would be provided from, and the amount of time victims would have to wait to receive such valuable services. We have been made aware that it is being proposed to replace 17 police-based Victim Services Units in Western Alberta with one board that will more than likely be based in an Urban Center. Once again, Rural Albertans will be the one's to suffer from the decisions made by the Government. Rural Alberta has different needs than urban centers, one's that often do not go hand in hand with the needs of our urban neighbours. We firmly believe that these needs should be addressed in the proposed redesign.

We have also been informed that in the proposal is the loss of support for non-criminal trauma. Victim Services Units work closely and collaboratively with local RCMP to handle any trauma that requires support. Not all trauma involves a criminal nature, and often these traumas are felt throughout a close-knit community. We are a small community, one where people know each other, look out for each other, and support each other. I am sure you can imagine how a tragedy can very quickly touch the lives of many in Rural Alberta. In a community that has lost many of its previously supported programs, having the support of the Victim Services Unit is more valuable now than ever and once again, the loss of this support or change of how the support is being offered will have huge negative impacts.

Our Victim Services Unit is a non-profit unit serving victims of trauma by offering information and referrals to agencies or programs and helping with court preparation. Our advocates are volunteers having experience in dealing with trauma, shock and unexpected loss, who, in the middle of the night, get up to deal with people at the worst time in their lives who need support immediately. The people offering these supports are local. They are part of the fabric that makes up the Community that we love and the ones that support us in times of need. Centralizing these services means we lose the people who know the ins and outs of how Rural Alberta Works, the people who spend time caring about their neighbours, and dedicate countless hours to keeping them safe, checking in on them and being the olive branch they need.

Our Victim Services Unit has not received any funding increases since 2008 yet have still managed to fully service and support victims of crime. Additional fundraising is done throughout the year to support victims of non-criminal trauma to fill the void in our communities and now this would end under the proposed redesign.

The Town of Fox Creek agrees with Woodlands County's suggestion of looking at a Crown model (Alberta Crown prosecution office zones). This would increase the areas of service, but not as drastically as the current proposal and we believe these smaller areas could be managed more effectively allowing rural communities' voices to be heard and considered.

We sincerely hope that the province delays moving forward with the current redesign proposal and stops to consult with the municipalities and current Victim Services Units. This is an opportunity to build and create a better plan that will benefit all Albertans and Victim Services Units throughout the Province.

Sincerely.

Sheila Gilmour

Mayor

sheila@foxcreek.ca

cc: The Honourable

The Honourable Danielle Smith, Premier of Alberta Arnold Viersen, MP, Peace River – Westlock

Todd Loewen, MLA, Central Peace – Notley

Alberta Municipalities Members

Tina Prodaniuk, Program Manager - Eagle Tower Victim Services



October 28, 2022

Dear Chief Elected Officials and Public Library Boards:

I am honoured to serve as the new Minister of Municipal Affairs. I believe in the importance of local government to our province and its people, and I am excited to work with you to ensure Alberta's economic prosperity and strengthen the long-term viability of municipalities across the province.

As Minister of Municipal Affairs, I am committed to municipal capacity building, transparency, and accountability, which are essential elements for responsible local government. My ministry will continue to support municipalities, as you play a significant role in fostering the local economic conditions that improve Alberta's vibrant communities. Municipal Affairs will also continue to manage and provide financial support for the network of municipal library boards and regional library system boards that offer vital public library services for Albertans.

Through collaboration, we can reduce red tape and barriers by reviewing legislation and making certain Albertans are protected with appropriate safety codes, standards, and supports for the construction and maintenance of buildings and equipment.

I look forward to working together to strengthen municipalities in Alberta and to work with you on areas of shared interest.

Sincerely,

Rebecca Schulz

Minister of Municipal Affairs



Office of the Reeve

October 19, 2022

Honourable Minister Jason Copping Office of the Minister of Health 423 Legislature Building 10800 97 Avenue Edmonton, AB T5K 2B6

Delivered via e-mail

RE: Rural Physician Shortage

Dear Minister Copping,

On behalf of Wheatland County Council, I am writing you to highlight Council's concern and generate more awareness to the physician shortage in rural areas, particularly in Wheatland County. Council recognizes the many resources and programs that the province is providing to address the rural physician shortage; however, it realizes that as a municipality, it must raise the concerns and ask if there are additional resources that it can utilize for Wheatland's residents and attracting physicians to the region.

Many of the County's urban areas – both its hamlets and the smaller urban Villages – rely on physician care within close proximity as these services are unavailable within them. County residents most often utilized physician care within the Town of Strathmore; however, the Town has recently lost many of its full-time physicians. Due to the lack of physicians in reasonable proximity to residents across the County, travel times to Calgary can vary from half an hour to over an hour and a half (depending on the season). This means increased travel time to Calgary, fuel, and ancillary travel costs, which results in an inflation of an already strained healthcare system.

Wheatland County is optimistic that many innovative solutions will be explored and utilized to ensure that adequate medical coverage will enhance in rural areas, and in Wheatland County. Incentive programs should be explored, and Council is receptive to having a collaborative dialogue with its municipal and provincial partners to address this important issue.



Please do not hesitate to contact me with any questions.

Sincerely,

Amber Link – Reeve Wheatland County

Cc

Hon. Leela Aheer, MLA - Chestermere - Strathmore

Hon. Joseph Schow, MLA - Cardstone - Siksika

Hon. Angela Pitt, MLA - Airdrie East

Hon. Nathan Cooper, MLA - Olds - Didsbury - Three Hills

Town of Strathmore, Council Village of Rockyford, Council Village of Hussar, Council Village of Standard, Council





NOV 0 2 2022

His Worship Darcy J. Burke Mayor Village of Rockyford Box 294 Rockyford AB T0J 2R0 villageofrockyford@gmail.com

Dear Mayor Burke:

Thank you for your letter regarding physician access in Rockyford and Strathmore.

I share your concerns about access to physician services in your community. The growth of physicians in Alberta is slowing, and there are some imbalances in doctor availability across different regions. Getting physicians to areas of greatest need continues to be a challenge. Physicians are independent practitioners and are generally free to choose where they wish to practise. Alberta is not alone in this challenge; provinces across Canada are working hard to improve the distribution of physicians to areas of need.

Physician recruitment in Strathmore requires the collaborative effort of all interest groups, including Alberta Health, Alberta Health Services (AHS), the local community, the Primary Care Network, and other health care providers. As you may know, medical clinics in Strathmore are actively recruiting for six family medicine positions. To assist in this recruitment, AHS has approved two of these positions for sponsorship under the Practice Readiness Assessment (PRA) program. Under the PRA program, medical clinics in Strathmore can recruit international medical graduates (IMGs) to AHS-approved sponsorship positions. This assessment is required for most IMGs to be eligible to work as a physician in Alberta.

Please know that the Government of Alberta is committed to ensuring that Albertans have access to health professionals, including physicians, no matter where they live. In *Budget 2022*, Alberta's government committed approximately \$90 million in funding to support rural physician recruitment and retention. This funding includes financial incentives, attraction and retention initiatives through the Rural Health Professions Action Plan, health experience opportunities for youth through the CAREERS foundation, and rural medical education programs, such as the Rural Integrated Community Clerkship and rural residency programs.

With regard to working with the Alberta Medical Association (AMA), addressing physician supply challenges is a critical part of a new agreement between the Alberta government and the AMA, which was ratified by physicians throughout the province on September 28, 2022. For more information on the agreement, please visit alberta.ca/new-physician-agreement.aspx.

.../2

Mayor Darcy J. Burke Page 2

The new AMA agreement provides a collaborative framework through which physicians will have input into longer-term approaches and discussions about improving patient care, including challenges in physician supply. It allows for a stronger and more collaborative relationship between physicians and the government in advancing health priorities. Additionally, the agreement includes investments of over \$750 million to stabilize the health care system and to keep Alberta physician compensation among the highest in Canada.

Thank you again for writing and advocating for the health and well-being of Rockyford residents.

Sincerely,

Sason Copping Minister of Health

cc: Honourable Nathan Cooper, ECA, MLA, Olds-Didsbury-Three Hills

Classification: Protected A

Lori Miller

From:

Jennifer Chapelsky < Jennifer. Chapelsky@gov.ab.ca>

Sent:

Tuesday, October 25, 2022 4:08 PM

To:

Lori Miller

Cc:

Jaclyn.Schmidt

Subject:

FW: Order in Council 346/2022 - Extended Producer Responsibility Regulation

Hi Lori,

Thank you for your email in regards to Alberta's new Extended Producer Responsibility (EPR) Regulation. Jaclyn Schmidt forwarded your email to me to respond to.

Alberta's EPR Regulation will shift the physical and financial burden of collecting, sorting, processing and recycling waste away from local governments, to producers.

The service standards outlined in section 17 refer to registered communities and community authorities. The definition of community in the regulation specifically includes villages and summer villages within the meaning of the *Municipal Government Act*. Please refer to section 1 (j) of the EPR Regulation for the precise definition of community.

When and if the Village of Rockyford will receive single family dwelling service as outlined in section 17 will depend on two things:

- Whether the Village registers with the management board (i.e., the Alberta Recycling Management Authority (ARMA)). Only communities registered with the ARMA will be provided service by producers. The process and timing for registering with the ARMA will be communicated to stakeholders as implementation of the regulation progresses.
- 2) Whether the Village provides single family dwelling service as of November 30, 2022. If so, producers must provide service to the Village by April 1, 2025. If the Village is not providing service as of November 30, 2022 producers will be given additional time to get a system in place and must provide service by October 1, 2026.

Please do not hesitate to reach out to me directly if you have any additional questions about Alberta's EPR regulation. I can be reached at 780-638-3070 or at Jennifer.Chapelsky@gov.ab.ca.

Thanks,

Jennifer Chapelsky

Senior Waste Policy Advisor / Issues Advisor Water & Waste Policy Branch / Policy Division Assistant Deputy Minister's Office Policy Division - Alberta Environment & Parks

Telephone: 780-638-3070

Email: Jennifer.Chapelsky@gov.ab.ca

Alberta

Classification: Protected A



Andrew Cammaert ALS 119 Strathmore Lakes Common Strathmore, AB, T1P 1Y7 Ph/Fax: 403-934-2330 Acesurveys2011@gmail.com

October 28, 2022

Planning Commission: Rockyford / Palliser

Your File Number:

Our File Number: 21143

Land Location: Block 5 Plan 5728CC

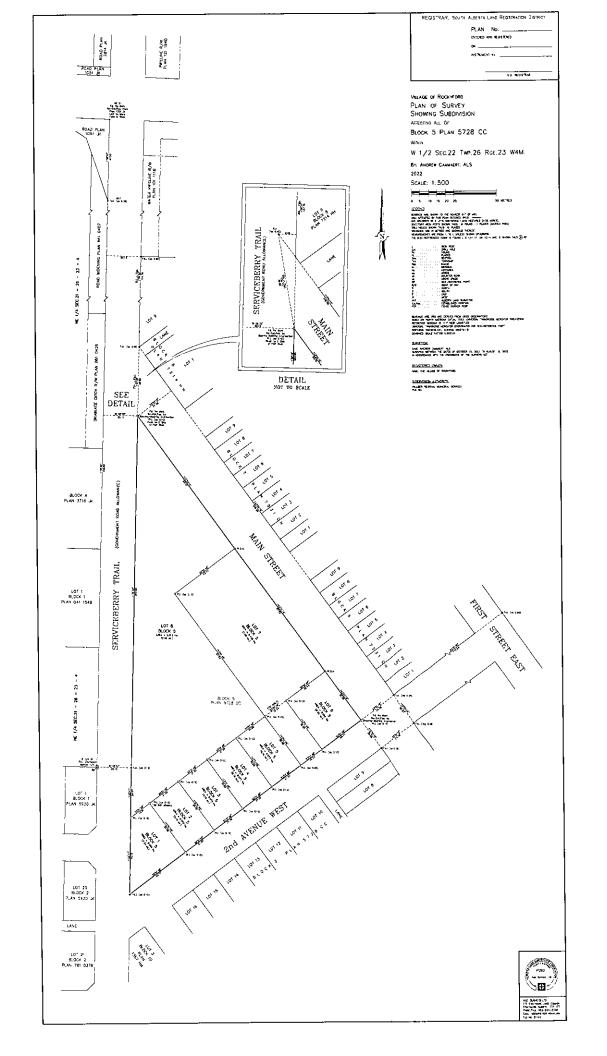
Client: Village of Rockyford

I am sending this plan for your approval and the necessary Plan Endorsement Form.

Thank You

Andrew Cammaert

Alberta Land Surveyor





LAND TITLE CERTIFICATE

S

LINC SHORT LEGAL 0019 086 248 5728CC;5

TITLE NUMBER 171 232 612

LEGAL DESCRIPTION

PLAN 5728CC

BLOCK 5

EXCEPTING THEREOUT ALL MINES AND MINERALS

AND THE RIGHT TO WORK THE SAME

ESTATE: FEE SIMPLE

ATS REFERENCE: 4;23;26;22;NW

MUNICIPALITY: VILLAGE OF ROCKYFORD

REFERENCE NUMBER: 24T203

REGISTERED OWNER(S)

CONSIDERATION REGISTRATION DATE (DMY) DOCUMENT TYPE VALUE

171 232 612 18/10/2017 TRANSFER OF LAND \$1,000,000 CASH

OWNERS

THE VILLAGE OF ROCKYFORD.

OF BOX 294

ROCKYFORD

ALBERTA TOJ 2RO

ENCUMBRANCES, LIENS & INTERESTS

REGISTRATION

NUMBER DATE (D/M/Y) PARTICULARS

NO REGISTRATIONS

TOTAL INSTRUMENTS: 000

THE REGISTRAR OF TITLES CERTIFIES THIS TO BE AN ACCURATE REPRODUCTION OF THE CERTIFICATE OF TITLE REPRESENTED HEREIN THIS 26 DAY OF SEPTEMBER, 2022 AT 09:54 A.M.

ORDER NUMBER: 45490105

CUSTOMER FILE NUMBER: 21143



END OF CERTIFICATE

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AGREEMENT BETWEEN VILLAGE OF ROCKYFORD AND VILLAGE OF HUSSAR

SANDING UNIT 2022/2023 Winter

The Village of Rockyford will supply our sanding unit and operator to the Village of Hussar on an a	àS
needed basis once our own streets are sanded.	

Village of Rockyford will charge the Village of Hussar \$30/hr from the time the unit leaves Rockyford until the unit returns, as well as the current CRA rate for mileage. Rockyford will also charge Hussar the current rate (our cost) for the amount of sand used.

Michelle Plante Interim CAO, Village of Hussar	Lori Miller CAO, Village of Rockyford
 Date	Date

AGREEMENT BETWEEN VILLAGE OF ROCKYFORD AND VILLAGE OF STANDARD

SANDING UNIT 2022/2023 Winter

The Village of Rockyford will supply our sanding unit and operator to the Village of Standard	on an a
needed basis once our own streets are sanded.	

Village of Rockyford will charge the Village of Standard \$30/hr from the time the unit leaves Rockyford until the unit returns, as well as the current CRA rate for mileage incurred.

Yvette April	Lori Miller
CAO, Village of Standard	CAO, Village of Rockyford
Date	 Date

Council Committee Report October 2022 Darcy J. Burke

Wademsa

- Cheque ratifications \$21016
- Direct & Online Payments \$133569.57
- Payroll \$241509.67
- Calls YTD 3348 20% decrease over 2021
- Advanced Care Paramedics are completing recertifications
- Doing courses for new medical protocols
- Staff and Board Xmas Party

WFCSS

- Revenue 3961.29 Expense 26675.20
- Budget comparison is inline for timing
- Good Food Box -32
- Home Support has 32 clients
- 7 agencies are participating in the wellness bags
- Budget prep has started
- Purchases gas and grocery cards for emergent situations
- Advertising for a new employee

October Meetings Leah Smith

3/10/22 Village special 6/10/22 CFWR

- -Staff received an award at the symposium for
- -A mover and shaker re Rural enhancement
- -As well as a federal award for the Ag tourism
- set new loan rate as Prime plus 2%

12/10/22 Village Regular

13/10/22 WHMB Regular

18/10/22 WRP

25/10/22 Ag Society

- Wait on paying loan until after Lions

Fundraiser

- Issues with plant for ice and curling as well
- -Painting being done
- Roof repairs to be looked into

Council report for November 2022 By Bill Goodfellow

Meeting attended

October 12 - council mtg
Review extended producer responsibility
October 18 - regional partnership mtg
Rural health medical services
October. - application for museum grant was unsuccessful

CAO Report – October 2022

- -completed and submitted MAMP report
- -attended WREMP online meeting
- -updated budget variance to June 30
- -completed entering transactions to WRC accounts per statements
- -researched organizational meeting requirements
- -agendas for both organizational and regular meetings
- -columbarium placement
- -complete VFIS for 2023
- -complete insurance renewal planning
- -reallocation of commercial taxes
- -WRP meeting agenda
- -update all boards as to appointed members for the year
- -basement repairs completed
- -work on budget variance to September 30th
- -look at 23 budget
- -WRP minutes
- -agreement for sanding unit usage Standard & Hussar